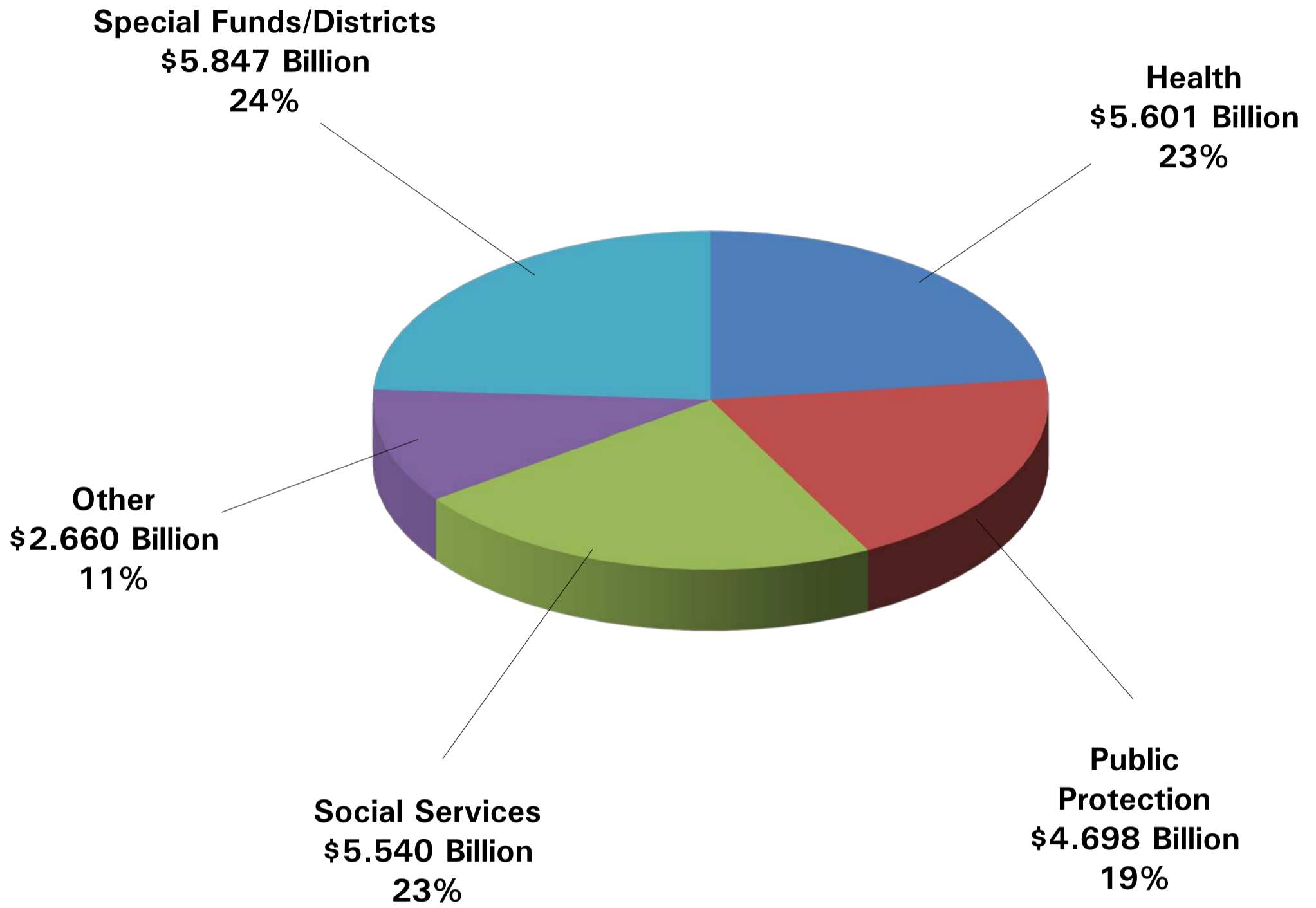
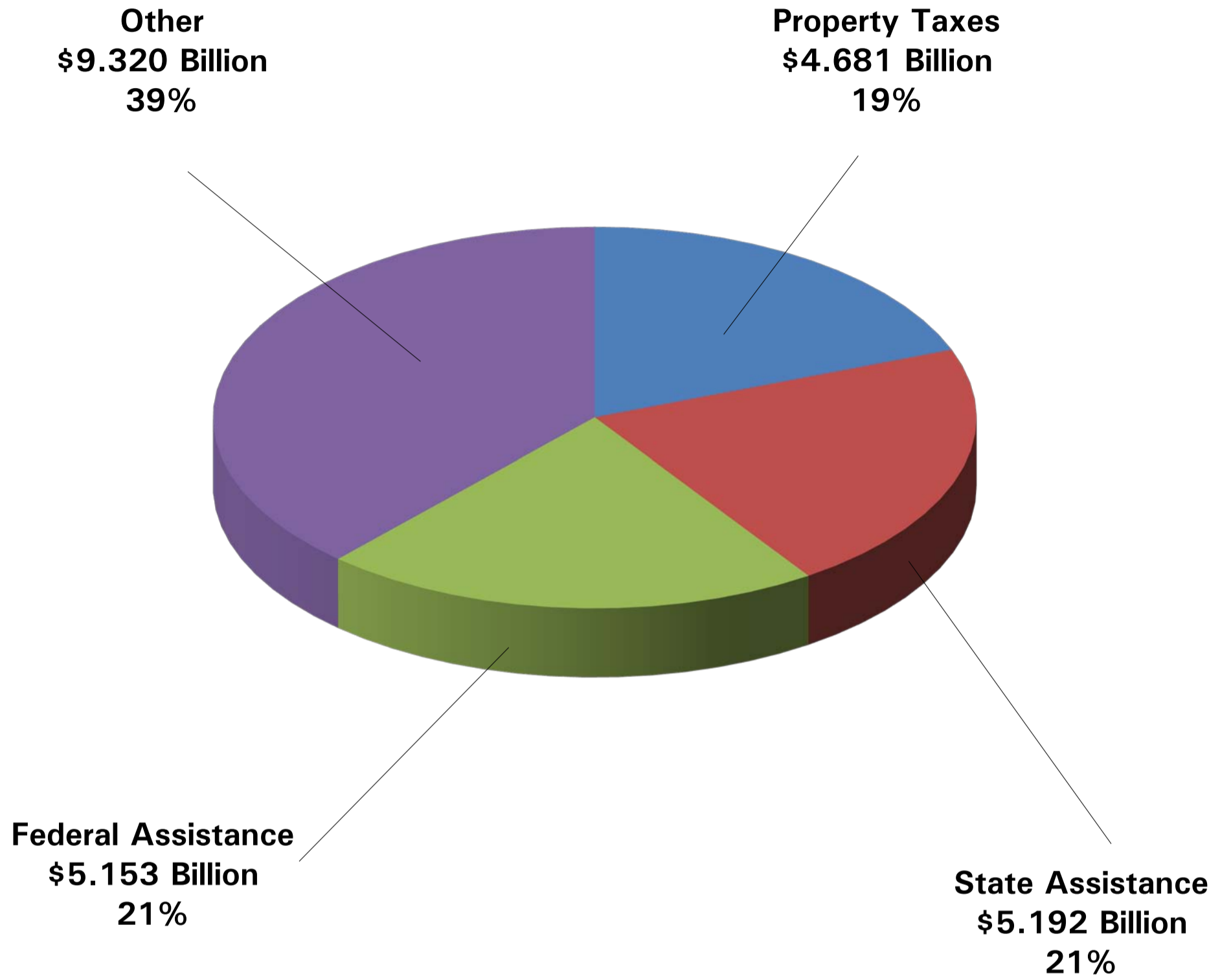


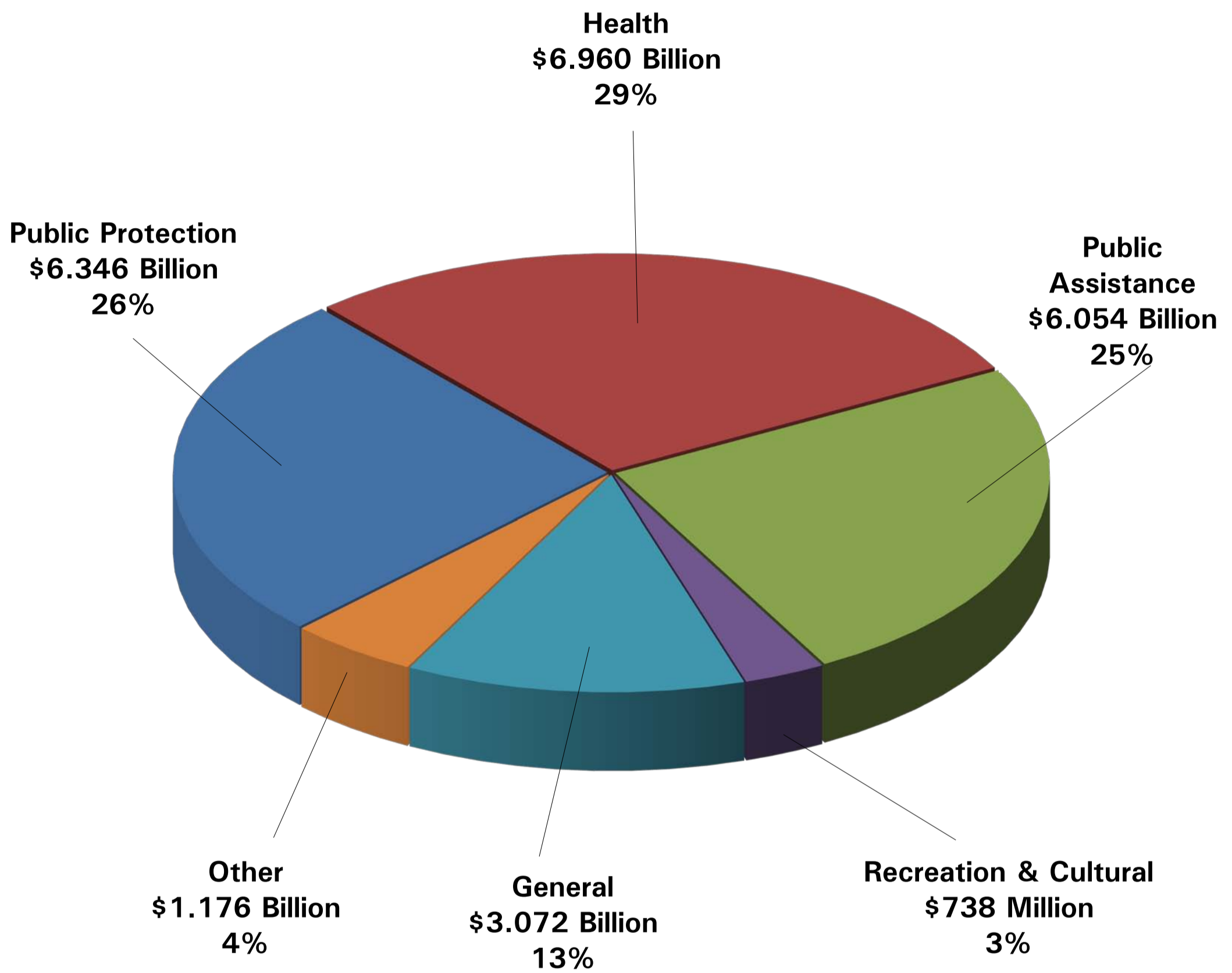
**Los Angeles County
2011-12 Final Adopted Budget
Total Requirements
\$24.346 Billion**



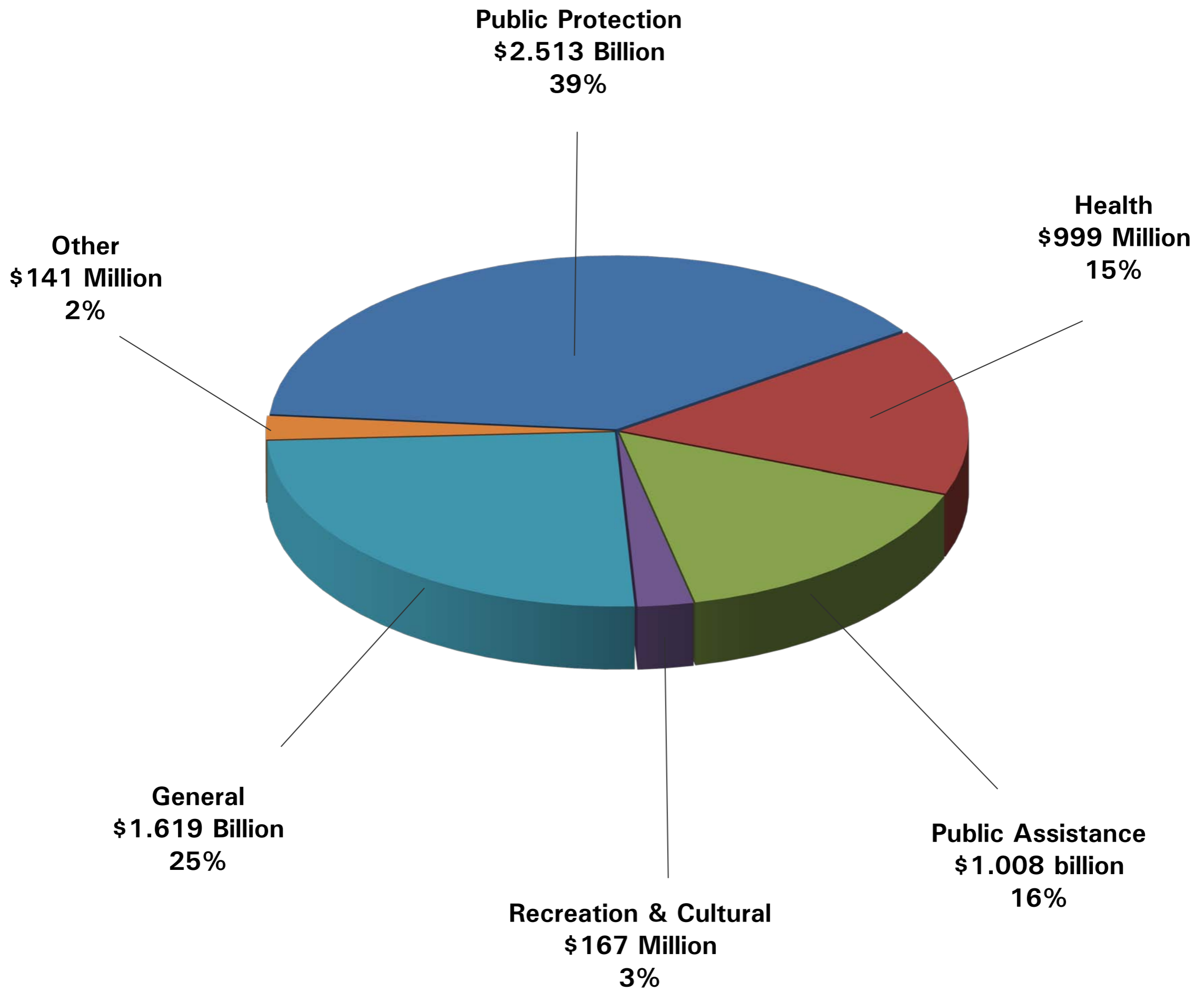
Los Angeles County
2011-12 Final Adopted Budget
Total Resources
\$24.346 Billion



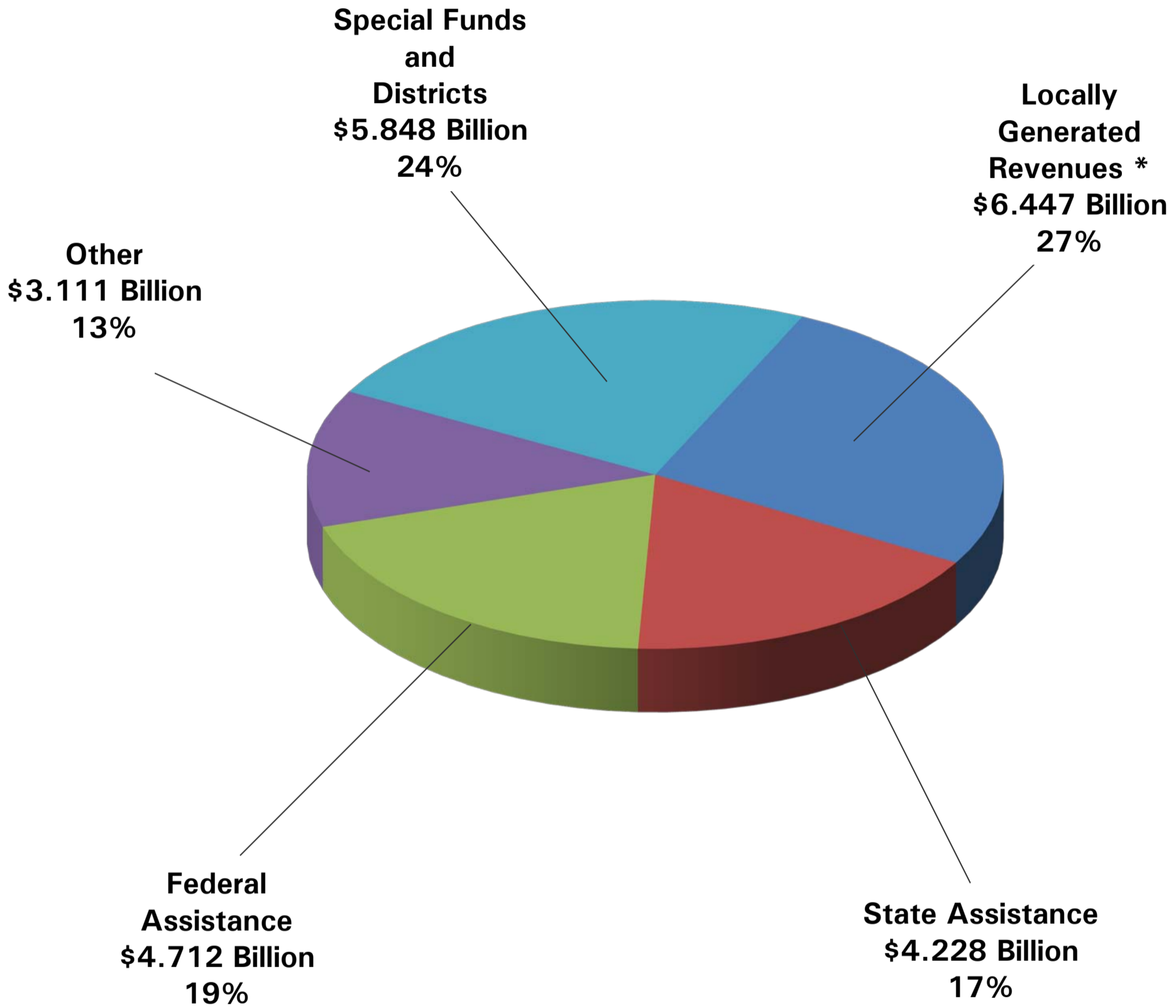
**Los Angeles County
2011-12 Final Adopted Budget
Total Cost by Function
\$24.346 Billion**



**Los Angeles County
2011-12 Final Adopted Budget
Total Net County Cost by Function
\$6.447 Billion**



**Los Angeles County
2011-12 Final Adopted Budget
Total Revenue
\$24.346 Billion**

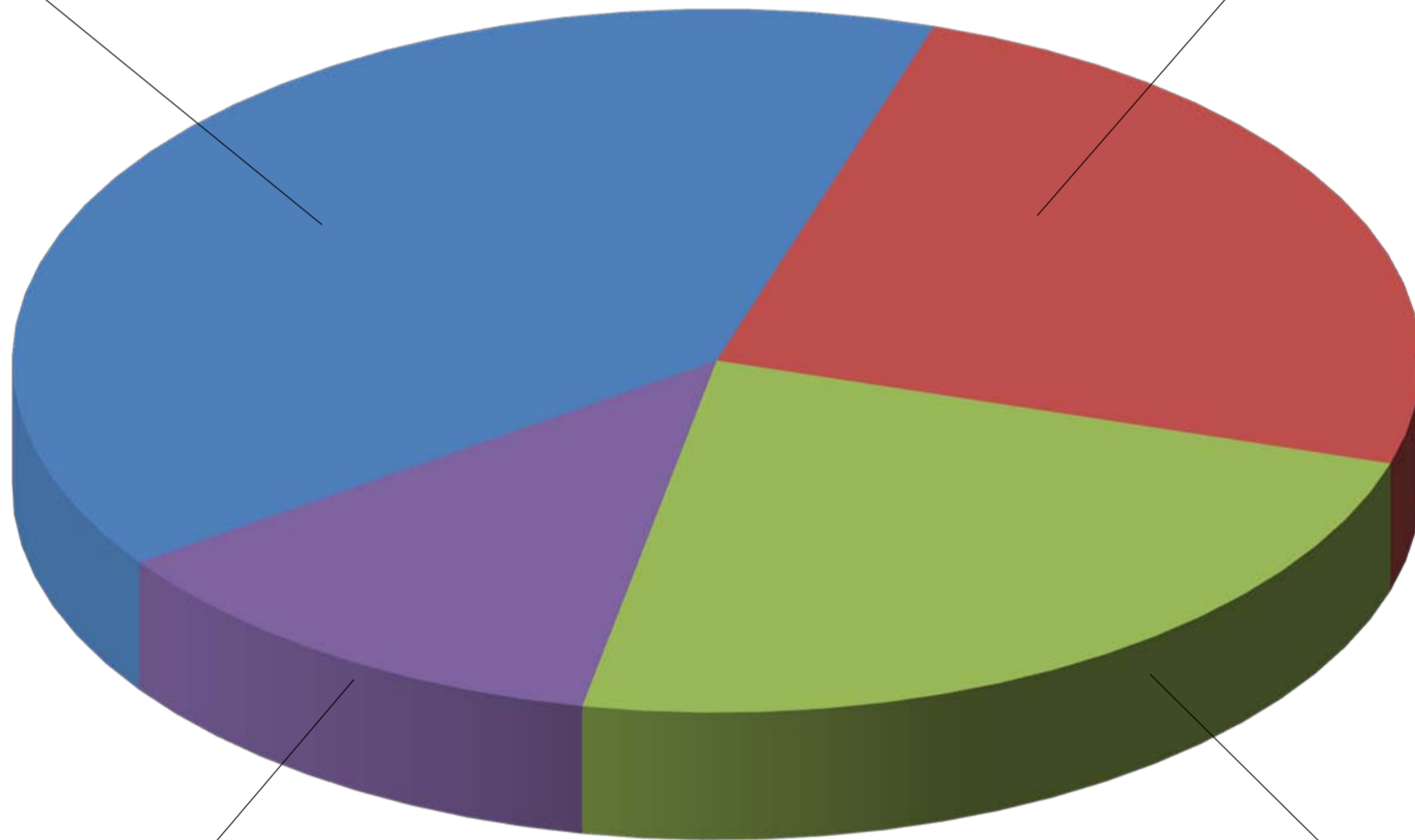


* Locally Generated Revenues include: Property Taxes (\$3.751 billion), Other Taxes 'Triple Flip' (\$11 million), Other Taxes NDR & Utility User Taxes (\$135 million), Sales Tax (\$36 million), Home Owners' Property Tax Relief (\$21 million), State Realignment - VLF (\$422 million), Fund Balance (\$1.602 billion), Cancelled Reserves (\$257 million), Other Non Departmental Revenues (\$212 million).

**Los Angeles County
2011-12 Final Adopted Budget
Total Revenue General Fund
\$16.230 Billion**

**Locally
Generated
Revenues
\$6.447 Billion
40%**

**State Assistance
\$4.013 Billion
25%**



**Other
\$1.984 Billion
12%**

**Federal
Assistance
\$3.786 Billion
23%**

**Los Angeles County
2011-12 Final Adopted Budget
Locally Generated Revenues
\$6.447 Billion**

