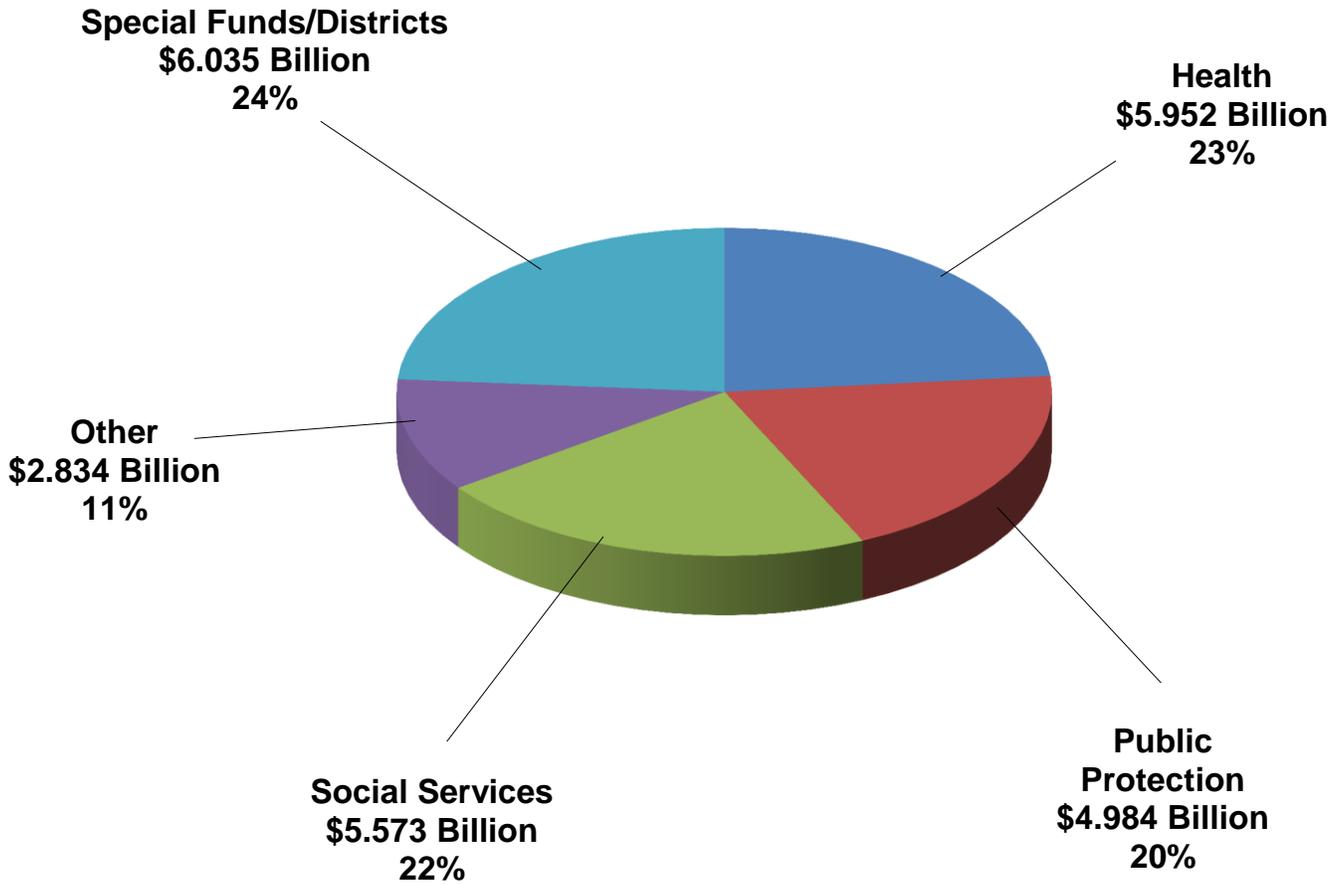
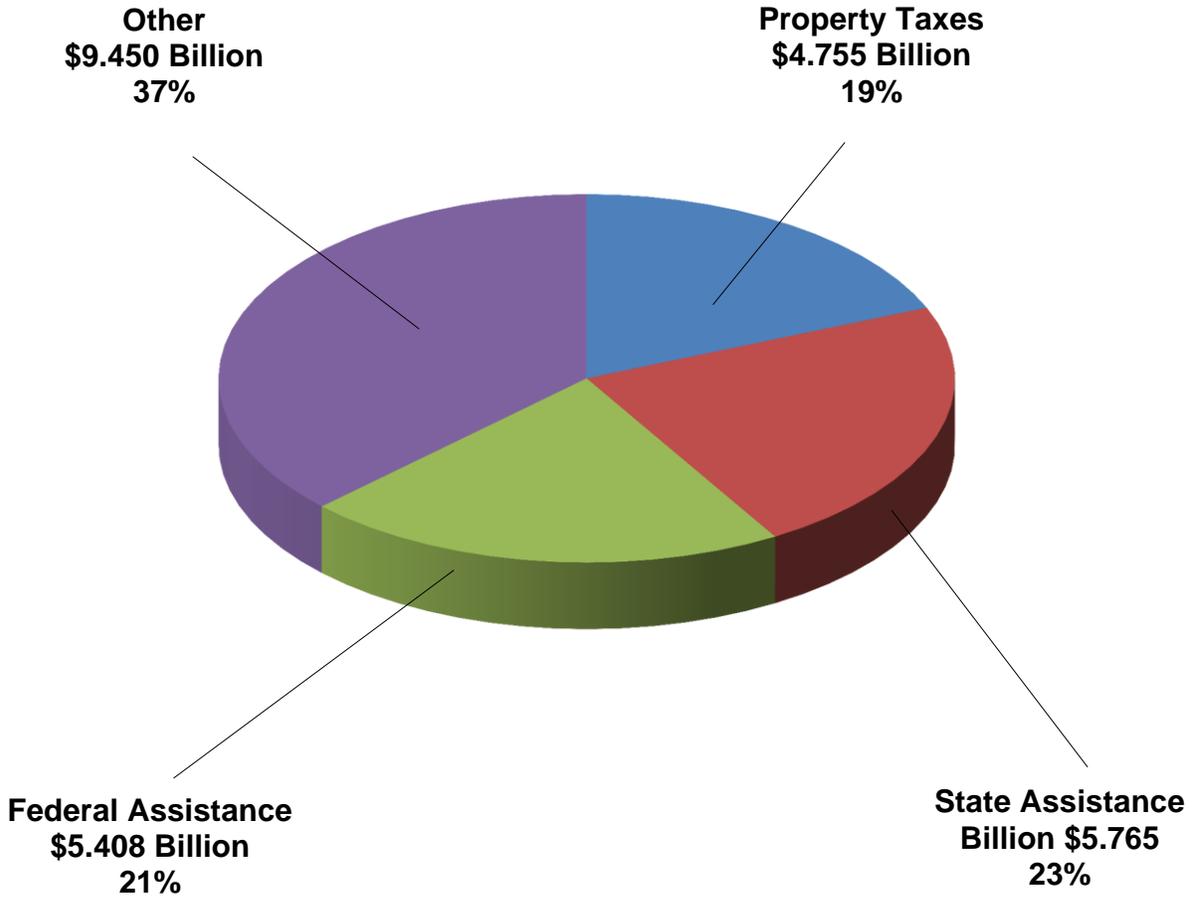


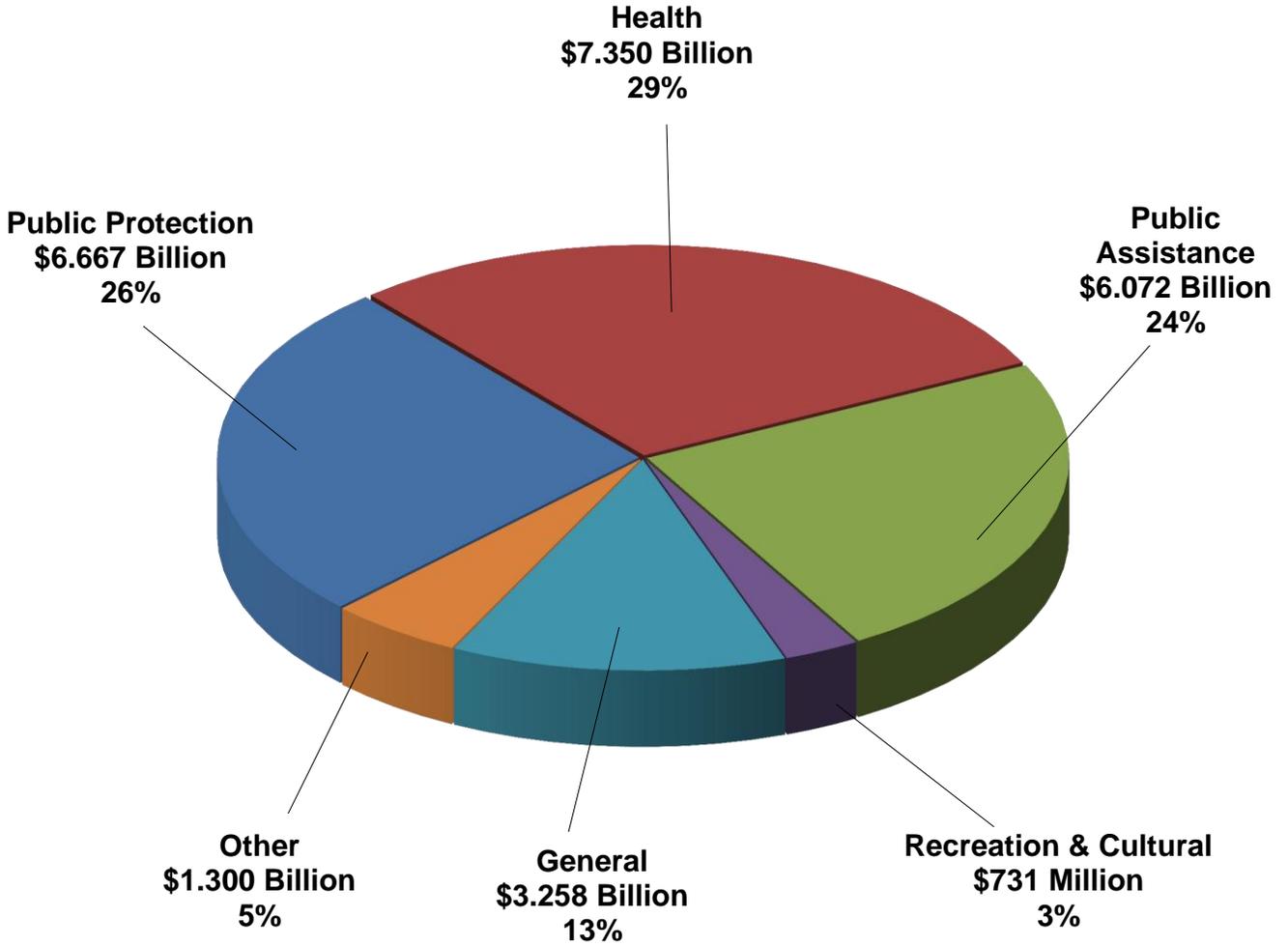
**Los Angeles County  
2012-13 Final Adopted Budget  
Total Requirements  
\$25.378 Billion**



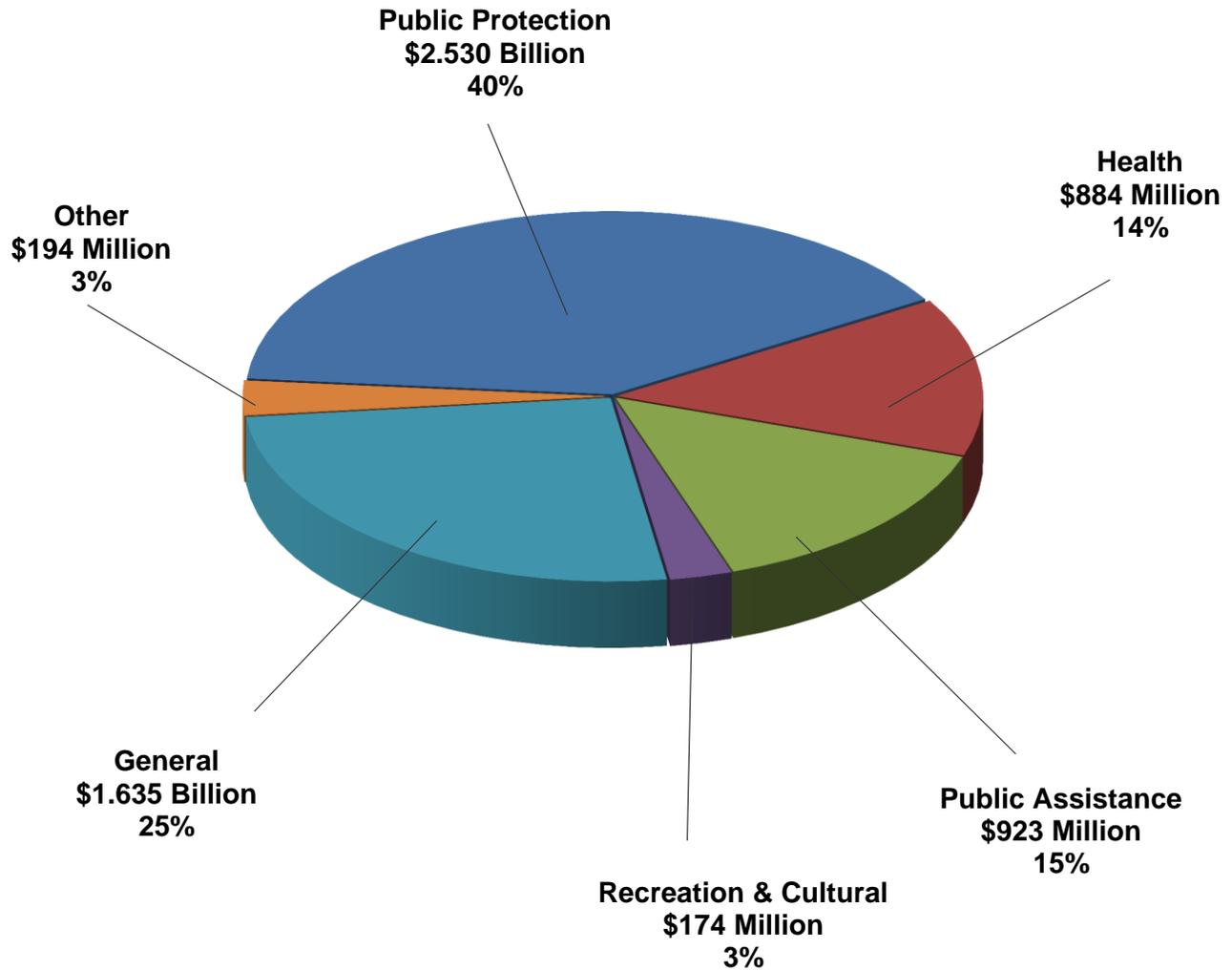
**Los Angeles County  
2012-13 Final Adopted Budget  
Total Resources  
\$25.378 Billion**



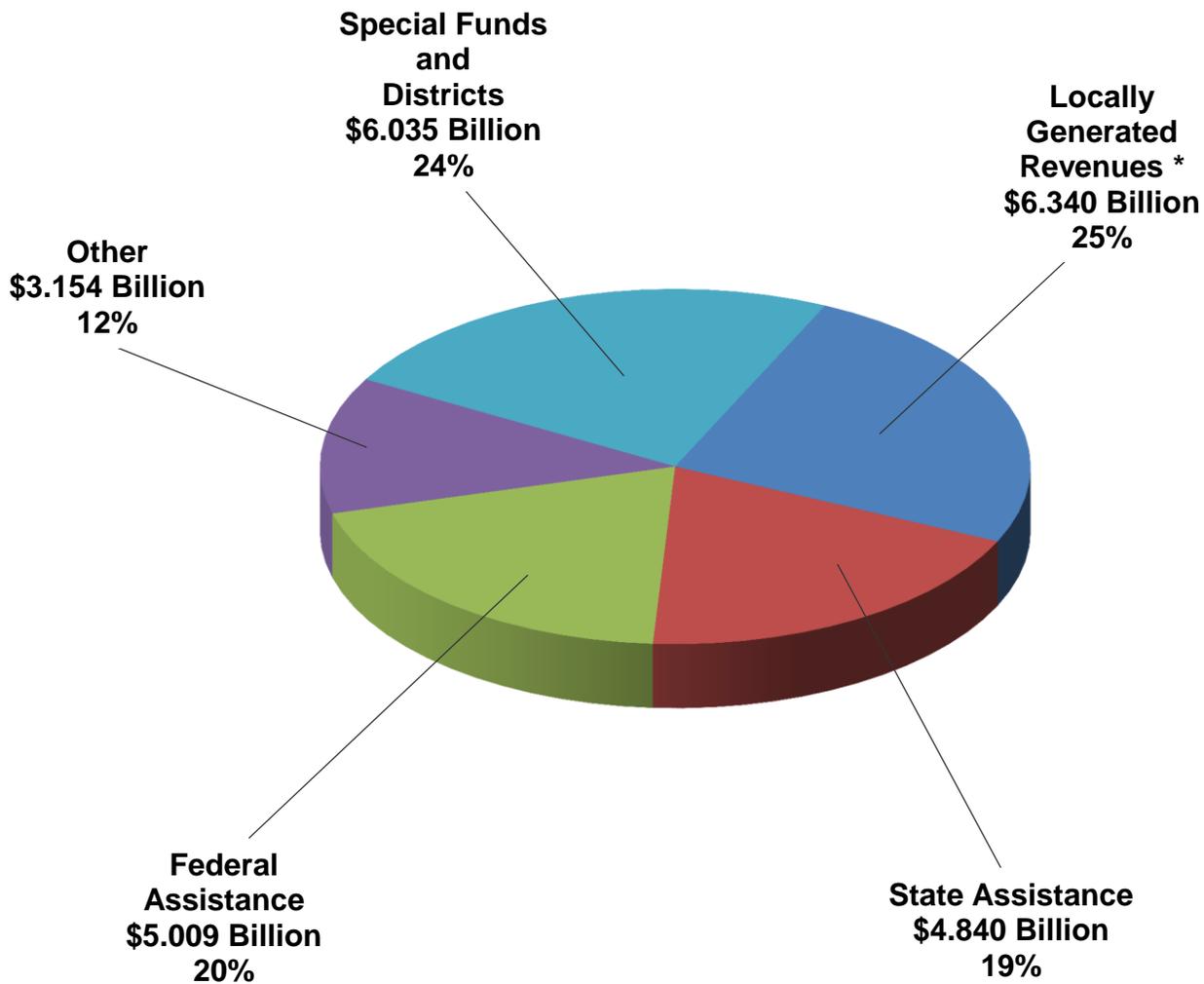
**Los Angeles County  
2012-13 Final Adopted Budget  
Total Cost by Function  
\$25.378 Billion**



**Los Angeles County  
2012-13 Final Adopted Budget  
Total Net County Cost by Function  
\$6.340 Billion**



**Los Angeles County  
2012-13 Final Adopted Budget  
Total Revenue  
\$25.378 Billion**

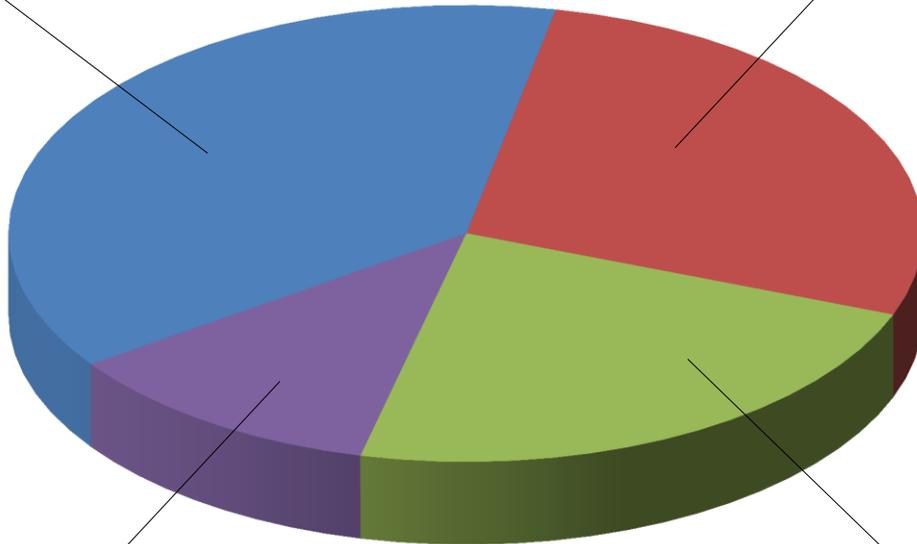


\* Locally Generated Revenues include: Property Taxes (\$3.815 billion), Other Taxes 'Triple Flip' (\$11 million), Other Taxes NDR & Utility User Taxes (\$135 million), Sales Tax (\$36 million), Home Owners' Property Tax Relief (\$21 million), State Realignment - VLF (\$308 million), Fund Balance (\$1.566 billion), Cancelled Reserves (\$181 million), Other Non Departmental Revenues (\$267 million).

**Los Angeles County  
2012-13 Final Adopted Budget  
Total Revenue General Fund  
\$16.751 Billion**

**Locally  
Generated  
Revenues  
\$6.340 Billion  
38%**

**State Assistance  
\$4.635 Billion  
28%**



**Other  
\$1.937 Billion  
11%**

**Federal  
Assistance  
\$3.839 Billion  
23%**

Los Angeles County  
2012-13 Final Adopted Budget  
Locally Generated Revenues  
\$6.340 Billion

