



County of Los Angeles
**CHIEF EXECUTIVE OFFICE
OPERATIONS CLUSTER**

WILLIAM T FUJIOKA
Chief Executive Officer

DATE: August 15, 2013
TIME: 1:00 p.m.
LOCATION: Kenneth Hahn Hall of Administration, Room 830

AGENDA

Members of the Public may address the Operations Cluster on any agenda item by submitting a written request prior to the meeting.
Three (3) minutes are allowed for each item.

1. Call to order – Gevork Simdjian
 - A) **Board Letter – APPROVAL OF SOLE-SOURCE AGREEMENT WITH SAFETY NET CONNECT, INC.**
DHS/CIO – Mitchell H. Katz and Richard Sanchez or designee(s)
 - B) **Board Letter – AUTHORIZE THE PURCHASE OF NEW NETWORK INFRASTRUCTURE HARDWARE FOR DHS DATA CENTER**
DHS/CIO – Mitchell H. Katz and Richard Sanchez or designee(s)
 - C) **Board Letter – COUNTYWIDE CLASS ACTIONS FY 2013-14 FINAL BUDGET**
CEO Class/Comp – Steve Masterson or designee
 - D) **Board Letter – CONSTRUCTION PROJECT MANAGEMENT**
ISD – Tom Tindall or designee
 - E) **Board Letter – L.A. COUNTY ENERGY PROGRAM ISSUANCE OF CONTRACTUAL ASSESSMENT LIMITED OBLIGATION IMPROVEMENT BONDS, SERIES 2013 C-1**
TTC – Mark J. Saladino or designee
2. Public Comment
3. Adjournment

August 6, 2013

DRAFT

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

**APPROVAL OF SOLE-SOURCE AGREEMENT WITH SAFETY NET CONNECT, INC.
(ALL SUPERVISORIAL DISTRICTS)
(3 VOTES)**

**CIO RECOMMENDATION: APPROVE () APPROVE WITH MODIFICATION ()
DISAPPROVE ()**

SUBJECT

Approval of a sole source Agreement with Safety Net Connect, Inc. for the provision of an electronic physician-to-specialist consultation and referral system, otherwise known as "eConsult", at Department of Health Services and Community Partner sites.

IT IS RECOMMENDED THAT THE BOARD:

1. Authorize the Director of Health Services (Director), or his designee, to execute a sole source Agreement with Safety Net Connect, Inc. (SNC), effective upon Board approval for forty eight (48) months, with the option to extend the Agreement term for up to two consecutive twelve-month periods thereafter , for the provision of eConsult services, with a total maximum contract sum of \$4,777,308 during the entire term.
2. Delegate authority to the Director, or his designee, to execute future Amendments to: i) extend the term of the Agreement for up to two (2) additional one-year periods, , subject to review and approval by County Counsel and with notification to the Board, Chief Executive Office (CEO) and Chief Information Office (CIO); ii) add, delete and/or change non-substantive terms and conditions in the Agreement; and iii) to add/delete facilities and to approve necessary changes to scope in services with no change to the maximum contract sum of the Agreement.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Approval of the first recommendation will allow the Director or his designee to execute a sole source Agreement, substantially similar to Exhibit I, to establish a Board approved Agreement with SNC to continue and expand eConsult services currently provided at certain Department of Health Services (Department or DHS) and Community Partner (CP) sites. SNC has an agreement with L.A. Care that allows DHS and CPs to access eConsult as authorized users.

Background

eConsult is a critical component of DHS' initiative to transform access to, and the quality of, specialty services throughout Los Angeles County. Toward that end, the Department took a very important step in September 2012 by formalizing its collaboration with L.A. Care Health Plan, Healthcare L.A., I.P.A., Medpoint Management, Inc. and the Community Clinic Association of Los Angeles County, through a Board approved multi-party Memorandum of Understanding (MOU), for participation in the Safety-Net eConsult System Demonstration Project (Demonstration Project), at no cost to the County. The intent of the Demonstration Project was to determine whether a secure, web-based platform would effectively facilitate clinical dialogue between Primary Care Providers (PCPs) and Specialist Physicians (Specialists) for the purpose of providing timely and coordinated specialty care services for patients with specialty care needs, reduce healthcare costs, and to establish a matrix for collecting data and evaluate the outcomes.

Within a very short period of time, the platform provided by SNC proved to be nimble and very responsive to the County's needs, and the outcomes were more than impressive. Given the substantial and positive impact SNC's platform had on DHS' ability to provide timely and coordinated specialty care services, the Department advised the Board on December 12, 2012 of its intent to enter into sole source negotiations with SNC for the continued provision and development of eConsult services initiated by L.A. Care. The previously mentioned MOU, originally slated to expire on June 30, 2013, was extended by L.A. Care for a short time to allow DHS sufficient time to establish a direct agreement with SNC.

eConsult Implementation

As I reported to the Board in my June 4, 2013 memo, we have made significant progress in scaling up eConsult use with implementation at all DHS clinics and about 60 CP sites. There has been a significant reduction in specialty referrals and markedly improved "show rates" for patients deemed appropriate and scheduled for a face-to-face visit with a specialist. DHS continues to add more users and specialties to the e-Consult specialty network.

Recommended Agreement

DHS, with the assistance of support from the CIO, County Counsel, and outside counsel, has negotiated an Agreement with SNC that will enable DHS to maintain access to this highly customized Software as a Service (SaaS) application, at very competitive subscription rates, that will continued to be refined as we move toward implementing the Affordable Care Act (ACA).

Approval of the second recommendation will allow the Director, or his designee, to execute amendments to exercise the annual extension option through December 31, 2019. In addition, approval of this recommendation will also allow the Director to:

i) add, delete and/or change non-substantive terms and conditions in the Agreement; and
ii) to add/delete facilities and to approve necessary changes to scope in services with no change to the Agreement maximum obligation. Such delegated authority will enable DHS to sustain the objectives initiated through the collaborative, and refine the processes during the initial Agreement term while expanding eConsult utilization throughout the DHS enterprise.

Implementation of Strategic Plan Goals

The recommended actions support Goal 1, Operational Effectiveness, and Goal 3, Integrated Services Delivery, of the County's Strategic Plan.

FISCAL IMPACT/FINANCING

The total maximum obligation for the initial four-year term is \$4,777,308 based on the number of projected sites served under the Agreement, including \$125,000 in "pool dollars" for allowable change orders that include customizations, modifications, or development of system improvements that requires no change to any term or condition of this Agreement. Such pricing is similar to that paid by L.A. Care.

The rate schedule reflects SNC's SaaS subscription license model, whereby SNC is responsible for maintenance, hosting, technical support, and product support documentation, and is paid annually in advance, which is the industry norm for this type of service.

Funding is included in the DHS FY 2013-2014 Recommended Budget and will be requested in future fiscal years, if necessary.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

e-Consult facilitates dialogue and exchange of clinical information between primary and specialty care physicians within a secure web application, reduces the number of unnecessary specialty care appointments and office visits, and enhances the patient care experience. If a patient needs a face-to-face specialist visit, eConsult can be used to launch the referral request.

The proposed Agreement contains all current legally and Board required provisions, and may be terminated by the County with XX days advanced written notice.

County Counsel has approved Exhibit I as to form. The CIO concurs with the Department's recommendation and that office's analysis is Attachment A.

The e-Consult service is not a Proposition A Agreement since the service is of an extraordinary technical nature that cannot be performed by County employees, nor recruited by the Department prior to its implementation of the ACA in 2014.

CONTRACTING PROCESS

SNC was selected as the vendor for this effort as a result of a solicitation process administered by L.A. Care in 2011, with participation from DHS clinicians/managers on the evaluation committee. Initial development and implementation of the eConsult application was funded by L.A. CARE under the agreement between L.A. Care and SNC. On September 4, 2012, the Board authorized the Department to enter into a multi-party MOU with L.A. Care and specified CPs to participate in a demonstration project for improving specialty care access and reducing health care costs through a web-based platform. In its role as a public health organization charged with supporting the safety net, L.A. Care offered e-Consult at no cost to DHS and other participating organizations.

DHS believes that the recommended sole source Agreement with SNC is the most expedient way to ensure that DHS expands the eConsult application for the benefit of DHS patients without further delay. Maintaining the current vendor eliminates costly administrative time and resources required to research and determine if another vendor capable of performing similar electronic specialty care consultation application has emerged since the 2011 solicitation process. Conducting a new solicitation process, as opposed to using an application that has been designed specifically for DHS is not a cost effective solution. At the conclusion of the current agreement with SNC, L.A Care will have already paid for the development cost and promulgation costs for a significant number of DHS specialties and user training. The cost in terms of technology redevelopment, reconfiguring work flow, and end-user retraining to switch to a different application designed by a different vendor would be significant. Therefore, the Agreement with SNC is recommended to sustain the objectives initiated through the collaborative and expand eConsult utilization throughout DHS.

Attachment A is the sole source checklist in compliance with Board Policy 5.100.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Approval of the recommendations will ensure the continued provision and expansion of e-Consult services at DHS and Community Partner clinic sites.

Respectfully submitted,

Mitchell H. Katz, M.D.
Director

MHK:ck

Enclosures

c: Chief Executive Office
County Counsel
Executive Office, Board of Supervisors



RICHARD SANCHEZ
CHIEF INFORMATION OFFICER

Office of the CIO
**DRAFT CIO
Analysis**

NUMBER: CA XX-00	DATE: 6/20/2013
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SUBJECT: APPROVAL OF SOLE-SOURCE AGREEMENT WITH SAFETY NET CONNECT, INC.	
RECOMMENDATION: <input checked="" type="checkbox"/> Approve <input type="checkbox"/> Approve with Modification <input type="checkbox"/> Disapprove	
CONTRACT TYPE: <input checked="" type="checkbox"/> New Contract <input checked="" type="checkbox"/> Sole Source <input type="checkbox"/> Amendment to Contract #: Enter contract #. <input type="checkbox"/> Other: Describe contract type.	
CONTRACT COMPONENTS: <input type="checkbox"/> Software <input type="checkbox"/> Hardware <input type="checkbox"/> Telecommunications <input checked="" type="checkbox"/> Professional Services	
SUMMARY: Department Executive Sponsor: Mitchell H. Katz, M.D. 1. Description: Authorize the Director of Health Services (Director), or his designee, to execute a sole source Agreement with Safety Net Connect, Inc. (SNC), effective upon Board approval for forty eight (48) months, with an option to extend the Agreement term for two consecutive twelve-month periods for the provision of eConsult services, at a total maximum contract sum of \$4,979,989.56 during entire term. 2. Delegate authority to the Director, or his designee, to execute future Amendments to: i) extend the term of the Agreement for up to two (2) additional one-year periods, subject to review and approval by County Counsel and with notification to the Board, Chief Executive Office (CEO) and Chief Information Office (CIO); ii) add, delete and/or change non-substantive terms and conditions in the Agreement; and iii) to add/delete facilities and to approve necessary changes to scope in services with no change to the maximum contract sum of the Agreement. Contract Amount: \$4,979,989.56 Funding Source: DHS operating Budget FY 13-14 <input type="checkbox"/> Legislative or Regulatory Mandate <input type="checkbox"/> Subvened/Grant Funded: Enter %	

<p>TREAMLINE</p>	<p>PROJECT GOALS AND OBJECTIVES:</p> <p>To align with the department’s goal to improve patient care and reduce costs as well as improve operational efficiencies, this solution will allow Primary Care Providers (PCPs) to have an electronic interaction with Specialist Physicians (SPs) and determine if the patient needs a specialist care and visit. This approach, as part of department’s comprehensive efforts to transform itself into an integrated delivery system will improve patient care and service in terms of reducing unnecessary specialist visits, improve patient care cycle time and reduce costs by cutting down on unnecessary patient visits to specialists.</p>
	<p>BUSINESS DRIVERS:</p> <p>The key business drivers for the project are:</p> <ol style="list-style-type: none"> 1. Provide timely and coordinated patient care. This will happen as the e-Consult process will initiate timely communications between the PCPs and SPs and this better coordination will result in an improved care for the patients. 2. Reduce overall healthcare costs by cutting down unnecessary patient referrals to SPs as the treatment needs are evaluated upfront via electronic means. 3. Streamline the operations by having patients visit SPs only when needed and therefore the reduce number of no shows and delays.
	<p>PROJECT ORGANIZATION:</p> <p>Dr. Hal Yee, is the DHS, IT Project Executive Sponsor. Paul Giboney is the DHS Business Project Director. Kevin Lynch is the DHS, IT Director. There will be a team within DHS Information Technology who will be working with the clinical, business and SNC Project team.</p>
	<p>PERFORMANCE METRICS:</p> <p>The DHS clinical team intends to collect data on patient satisfaction, cycle times and clinical measures.</p>
	<p>STRATEGIC AND BUSINESS ALIGNMENT:</p> <p>The project supports the following County Strategic Plan goal: Operational Effectiveness.</p>

PROJECT APPROACH:

eConsult is highly customized Software as a Service (SaaS) application, The application will be continue to be implemented in a groups of sites. SNC will group sites as determined by DHS and will configure and test those sites. There will be multiple phases of this project.

Currently, eConsult has been implemented at 100 active sites. These include 40 DHS based sites and 60 Community Partner program sites. Between June, 2013 and October, 2013, there are plans to implement, in a phased manner, another 76 sites. Between October and the end of 2013, DHS anticipates bringing an additional 51 sites on to the system for a total of 227 at year's end.

ALTERNATIVES ANALYZED:

This is a sole source and the justification is provided separately by the department.

**Technical
Analysis**

ANALYSIS OF PROPOSED IT SOLUTION:

Functionality of the system: The eConsult system improves the health of the patient population by providing electronic access to a range of medical Specialists in a cost-effective manner. The messaging system allows the SPs to respond in a timely manner and their participation early on works as an effective filter for proper referrals

Since specialty resources are expensive, communication between PCPs and SPs beforehand helps physicians organize even before the scheduled appointment.

The information trail and patient information is stored in a secure database. The medical history is available for future reference.

The application produces several reports - eConsult summaries by month: submitted, responded, messages, managed, referred visits. Diverted Consults summaries: redirected, resolved, and referred. Snapshot of the number of pending and closed consults.

Application Architecture: The eConsult system has been developed by SNC. SNC is a joint venture two companies – NetChemistry and ELM Technologies. It is a multi-tiered application developed on Apache as the Application server layer and Oracle as the Database. The language used is MOD Pearl which is a much improved version of Pearl. DHS has already been utilizing and custom tailoring system for the last 1.5 years (as an authorized user via the L.A. Care MOU) and the system has scaled without any significant issues. The product will continue to be implemented in groups of sites. As more clinics are added the number of sites will increase. The product has already served ### of patients and used by 3000 users – providers/nurses/staff. The functionality includes a messaging capability that can be viewed securely by the providers engaged in this process.

Infrastructure: SNC has a fully managed Co-Located facility in the AT& T data center located in Irvine, CA. The datacenter is at a Tier 4 level with a shared infrastructure that provides excellent reliability, availability and serviceability. The SNC application has four (4) environments – DEV, TEST, TRAIN and PROD. The uptime of the application is 99.99. The application environment runs on virtualized VMware clusters. Data is stored on redundant arrays and nightly backed up both at Irvine and SNC's Newport Beach Disaster Recovery (DR) centers to NAS servers. Nightly backups are performed to LTO Tape Jukeboxes in an encrypted manner. The SNC Datacenter is HIPAA Compliant.

The DR site is located at Newport Beach. The Recovery Time Objective (RTO) is 4 hours and Recovery Point Objective (RPO) is 1 hour. SNC's DR plan is validated by 3rd party auditors annually.

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E	<p>BUDGET:</p> <p>Contract costs</p> <p>One-time costs:</p> <table border="0"> <tr> <td>Hardware</td> <td>\$ N/A</td> </tr> <tr> <td>Software</td> <td>\$ N/A</td> </tr> <tr> <td>Services</td> <td>\$ N/A</td> </tr> </table> <p>Ongoing annual costs: (years 1 thru 3)</p> <table border="0"> <tr> <td>Hardware</td> <td>\$ N/A</td> </tr> <tr> <td>Software</td> <td>\$ N/A</td> </tr> <tr> <td>Services</td> <td>\$ 1,393,326 (per year for years 1 to 3)</td> </tr> <tr> <td>Sub-total:</td> <td>\$ 4,179,978</td> </tr> </table> <p>Ongoing annual costs: (years 4)</p> <table border="0"> <tr> <td>Hardware</td> <td>\$ N/A</td> </tr> <tr> <td>Software</td> <td>\$ N/A</td> </tr> <tr> <td>Services</td> <td>\$ 800,011.56</td> </tr> <tr> <td>Sub-total</td> <td>\$ 800,011.56</td> </tr> </table> <p>Sub-total Contract Costs: \$ 4,979,989.56</p> <p>Other County costs: N/A</p> <table border="0"> <tr> <td>Total one-time costs:</td> <td>\$ N/A</td> </tr> <tr> <td>Total ongoing annual costs:.....</td> <td>\$ 4,979,989.56</td> </tr> </table> <p>Algorithm for the cost calculation:</p> <p>Years 1-3:</p> <p>\$511.50 per site per month x 227 sites = \$116,110.50 per month</p> <p>\$116,110.50 x 12 months = \$1,393,326 per year</p> <p>\$1,393,326 x 3 years = \$4,179,978</p> <p>Year 4:</p> <p>\$293.69 per site per month x 227 sites = \$66,667.63 per month</p> <p>\$66,667.63 x 12 months = \$800,011.56 per year</p> <p>4 year total = \$4,979,989.56</p>	Hardware	\$ N/A	Software	\$ N/A	Services	\$ N/A	Hardware	\$ N/A	Software	\$ N/A	Services	\$ 1,393,326 (per year for years 1 to 3)	Sub-total:	\$ 4,179,978	Hardware	\$ N/A	Software	\$ N/A	Services	\$ 800,011.56	Sub-total	\$ 800,011.56	Total one-time costs:	\$ N/A	Total ongoing annual costs:.....	\$ 4,979,989.56
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September 3, 2013

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

**AUTHORIZE THE PURCHASE OF NEW NETWORK INFRASTRUCTURE
HARDWARE FOR THE DEPARTMENT OF HEALTH SERVICES DATA
CENTER
(ALL SUPERVISORIAL DISTRICTS)
(3 VOTES)**

SUBJECT

Authorize the purchase of new network infrastructure hardware for the Department of Health Services Data Center located at LAC+USC Medical Center.

IT IS RECOMMENDED THAT THE BOARD:

Authorize the Internal Services Department (ISD), as the County's Purchasing Agent, to proceed with the purchase of new network infrastructure hardware for the Department of Health Services (DHS) Data Center located at LAC+USC Medical Center (LAC+USC), with a total cost of approximately \$954,149.26. In accordance with County Purchasing Policy #P-2710, the Board's approval is required to purchase capital assets (formally referred to as fixed assets) that exceed the \$250,000 threshold established by the Board.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Approval of this action will allow for the acquisition of new network infrastructure hardware for the DHS Data Center located at LAC+USC. The new network infrastructure hardware is needed to 1) centralize and build redundancy between the Data Center located at LAC+USC and the DHS Interim Data Center located at Martin Luther King, Jr. Multi-Service Ambulatory Care Center (MLK-MACC); 2) provide ongoing data communication between the two Data Centers; and 3) provide the necessary configuration to implement DHS' various Systems consolidation strategies such as ORCHID - DHS' new Electronic Health Record System; the QuadraMed consolidation hardware refresh for the DHS Facilities; the Fuji Radiology Picture Archiving and Communication Systems consolidation for the DHS Facilities; the County's Virtualization efforts; departmental

centralized back-up solutions efforts; and Storage Area Network (SAN) duplication between the two Data Centers.

The new network Infrastructure hardware will:

1. Provide network duplication, data network redundancy by having multiple points of data entry for the ORCHID implementation, and eliminate single point of network failure. If one Data Center is down, the other Data Center will be active and available by all DHS Facilities.
2. Provide future data growth; the hardware will include sufficient data capacity to meet DHS' current needs and will also allow for additional hardware expansion as DHS' needs increase.
3. Provide high speed transfer of data to, from, and between the two Data Centers.
4. Provide firewall security; 24/7 data balancing by redirecting data traffic flow to prevent the slow down of data delivery; and other DHS data services.

On October 16, 2001, the Board adopted a purchasing policy whereby departments must obtain Board approval to purchase or finance equipment with a unit or system cost of \$250,000 or greater prior to submitting the requisition to the County's Purchasing Agent. This hardware exceeds the established \$250,000 threshold for capital asset purchases and requires the Board's approval to proceed with the purchasing transaction.

Implementation of Strategic Plan Goals

The recommended action will support Goal 1, Operational Effectiveness of the County's Strategic Plan.

FISCAL IMPACT/FINANCING

The total one-time estimated net cost of the hardware is approximately \$954,149.26 and includes support, installation, configuration, and testing. The cost includes a Trade-In Credit of \$409,608.00 for obsolete network hardware. The details comprising the estimated total costs are shown in Attachment I.

Funding is included in DHS' Fiscal Year (FY) 2013-2014 Adopted Budget.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

On October 16, 2001, the Board approved the classification categories for fixed assets and new requirements for major capital assets purchases requiring County departments to obtain Board approval to purchase or finance equipment with a unit cost of \$250,000 or greater prior to submitting their requisition to the County's Purchasing Agent.

The County's Chief Information Officer recommends approval of this purchase and that Office's Analysis is attached (Attachment II).

CONTRACTING PROCESS

This is a commodity purchase under the statutory authority of the County's Purchasing Agent. This acquisition will be competitively bid by the County's Purchasing Agent in accordance with the standard County Purchasing Policies and Procedures established by ISD.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Approval of the recommendation will ensure that the necessary new network infrastructure hardware is purchased for the Data Center located at LAC+USC to centralize and build redundancy between the two Data Centers; provide ongoing data communication between the two Data Centers; and provide the necessary configuration to implement DHS' various Systems consolidation strategies.

Respectfully submitted,

Reviewed by:

Mitchell H. Katz, M.D.
Director

Richard Sanchez
Chief Information Officer

MHK:RS:lr

Enclosures (2)

c: Chief Executive Office
County Counsel
Executive Office, Board of Supervisors
Internal Services Department

ATTACHMENT I

DESCRIPTION*	ONE-TIME COST
Hardware and Software Subtotal	\$1,026,324.00
Prepare, Planning, Design and Implementation Services for Nexus and ASA Subtotal	\$ 62,000.00
Prepare, Planning, Design and Implementation Subtotal	\$ 135,000.00
Maintenance & Support Subtotal	\$ 48,064.10
Sales Tax	\$ 92,369.16
Trade In Credit	\$ (409,608.00)
GRAND TOTAL	\$ 954,149.26

*This acquisition will be competitively bid by the County's Purchasing Agent.



County of Los Angeles CHIEF EXECUTIVE OFFICE

Kenneth Hahn Hall of Administration
500 West Temple Street, Room 713, Los Angeles, California 90012
(213) 974-1101
<http://ceo.lacounty.gov>

WILLIAM T FUJIOKA
Chief Executive Officer

Board of Supervisors
GLORIA MOLINA
First District

MARK RIDLEY-THOMAS
Second District

ZEV YAROSLAVSKY
Third District

DON KNABE
Fourth District

MICHAEL D. ANTONOVICH
Fifth District

September 3, 2013

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

**COUNTYWIDE CLASSIFICATION ACTIONS
TO CHANGE THE NAME OF THE DEPARTMENT OF CORONER AND
IMPLEMENT THE FISCAL YEAR 2013-2014 FINAL BUDGET
(ALL SUPERVISORIAL DISTRICTS - 3 VOTES)**

SUBJECT

This letter and accompanying ordinance will change the name of the Department of Coroner and will update the tables of classes of positions and the departmental staffing provisions by changing the title and salary of one (1) unclassified Management Appraisal and Performance Plan (MAPP) classification, by deleting one (1) MAPP classification, by implementing classification actions related to the Board of Supervisors' approved Fiscal Year (FY) 2013-2014 Final Budget, by deleting one (1) and adding two (2) budget units, and by implementing other routine technical adjustments and corrections to reflect earlier Board-approved budget and classification actions.

IT IS RECOMMENDED THAT THE BOARD:

1. Approve the accompanying ordinance amending Title 2, Administration, of the County Code to reflect a department name change from "Department of Coroner" to "Department of Medical Examiner-Coroner," and to expand the role of the Chief Medical Examiner-Coroner.
2. Approve the accompanying ordinance amending Title 6, Salaries, of the County Code to change the title and salary of one (1) unclassified MAPP classification and to delete one (1) MAPP classification in the Department of Coroner; to update the departmental staffing provisions to reflect positions allocated, deleted, and transferred in the FY 2013-2014 Final Budget; to delete one (1) and add two (2) budget units in the Sheriff Department; and to implement routine technical

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adjustments and corrections to reflect earlier Board-approved budget and classification actions.

PURPOSE/JUSTIFICATION FOR RECOMMENDED ACTIONS

The majority of actions recommended in this letter were approved - in concept - by the Board of Supervisors (Board) as part of the FY 2013-2014 Final Budget on June 24, 2013. Since that time, we have been working to gather and analyze the required information to determine and allocate the appropriate level and classification of new positions. This letter implements these specific changes to the departmental staffing provisions.

The Board's approval of this ordinance will fulfill the Charter requirement to provide, by ordinance, for the number of County employees. It will also provide the authority for County departments to fill new positions allocated in the FY 2013-2014 Final Budget, delete positions no longer needed or as a result of curtailments, and make other adjustments as necessary. These recommendations are a routine part of the annual budget process.

Department Name Change

We are amending Title 2 of the County Code to reflect the name change for the Department of Coroner to the Department of Medical Examiner-Coroner, to more accurately reflect the role of forensic pathology in the performance of the department's duties and responsibilities. In addition, we are expanding the role of the Chief Medical Examiner-Coroner to reflect the position's responsibility for all functions of the Department.

Title and Salary Change

We are recommending to change the title and salary range for Chief Deputy, Department of Coroner (UC) (Attachment A). Specifically, we are recommending to change the title to Chief Deputy Director, Medical Examiner-Coroner (UC) and to change the salary range from R13 to R15, to reflect the revised executive management structure and the expanding role of the chief deputy in the Department.

Deleted Classifications

In conjunction with the expanded role of other executive management positions in the Department of Coroner, we are recommending the deletion of Director, Department of Coroner classification (Attachment A). Also, three (3) vacant represented classifications

have been approved for deletion by the Employee Relations Commission (ERCOM) to reduce the number of obsolete classes. The affected departments have consented to these class deletions.

Sheriff Department

On March 26, 2013, the Board approved a joint Chief Executive Office and Auditor-Controller recommendation to replace the Sheriff Patrol Budget Unit and to create new budget units in order to enhance fiscal accountability and improve transparency: Patrol Clearing Account and Medical Services Bureau. Accordingly, we are deleting County Code Section 6.120.015 (Sheriff – Patrol) and amending the Sheriff’s staffing provision to reflect the new budget units, Sections 6.120.017 (Sheriff – Medical services bureau) and 6.120.018 (Sheriff – Patrol clearing account).

Technical Adjustments and Corrections

In addition to classification actions directly related to the FY 2013-2014 approved budget, other technical and routine adjustments and corrections are being made to the staffing provisions of various County departments to reflect earlier Board-approved budget and classification actions. These adjustments include position curtailments and adjusting entries from previous classification actions such as classification studies, reorganizations, and midyear allocations. The detailed list of adjustments was distributed to your offices, and your Board Deputies were briefed at an Operations Cluster meeting on August 15, 2013.

Implementation of Strategic Plan Goals

The Board’s approval of the accompanying ordinance will further the County Strategic Plan Goal 1 - Operational Effectiveness. Specifically, it will address the Service Excellence and Organizational Effectiveness Strategy to improve the quality of the workforce, to achieve departmental operational efficiencies, and to maintain consistency in personnel practices throughout the County.

FISCAL IMPACT/FINANCING

The cost of and financing for the new position recommendations have been included in the FY 2013-2014 Final Budget. There is no cost associated with any other actions in this ordinance.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

Pursuant to Article III, Section 11(3) of the Charter of the County of Los Angeles, the Board of Supervisors is “to provide, by ordinance, for the number of assistants, deputies, clerks, attaches, and other persons to be employed from time to time in the several offices and institutions of the County, and for their compensation and the times at which they shall be appointed.” The County Charter also authorizes the establishment and maintenance of “a classification plan and the classification of all positions.” This responsibility is further delineated in Civil Service Rule 5.

The accompanying ordinance implementing amendments to Title 6, Salaries, of the County Code has been approved as to form by County Counsel.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Your approval of these recommendations will enhance the operational effectiveness of the Department of Coroner and enable departments to effect personnel actions associated with the FY 2013-2014 Final Budget. Ultimately, this will enhance the quality of services provided to the public.

Respectfully submitted,

WILLIAM T FUJIOKA
Chief Executive Officer

WTF:BC:JA
AE:KP:ra

Attachment

c: Director of Personnel
Executive Officer, Board of Supervisors
County Counsel
Auditor-Controller
Affected Departments

ATTACHMENT A

**UNCLASSIFIED MAPP CLASSIFICATION RECOMMENDED
FOR TITLE AND SALARY CHANGE**

Item No.	Current Title	Current Salary Schedule & Level		Recommended Title Change	Recommended Salary Schedule & Level	
1008	Chief Deputy, Department of Coroner (UC)	N23	R13	Chief Deputy Director, Medical Examiner-Coroner (UC)	N23	R15

**MAPP CLASSIFICATION
RECOMMENDED FOR DELETION**

Item No.	Title
1009	Director, Department of Coroner

**REPRESENTED CLASSIFICATIONS
RECOMMENDED FOR DELETION**

Item No.	Title
6058	Institutional Transportation Worker
7108	Reproduction Unit Supervisor III
3964	Senior Contract Administrator

ANALYSIS

This ordinance amends Title 2 – Administration and Title 6 - Salaries, of the Los Angeles County Code by:

- Amending Chapter 2.22 (Department of Coroner) and Sections 2.22.010 (Creation – Name), 2.22.020 (Director – Appointment and authority), 2.22.030 (Director – Duties), 2.22.060 (Fee for copying documents or records), 2.22.070 (No charge for documents or records when), 2.22.080 (Embalming costs), 2.22.090 (Deposit of fees), 2.22.100 (Charge for removing and keeping dead bodies) and 2.68.160 (Created – Membership) to reflect the name change for the Department of Coroner;
- Repealing Section 2.22.050 (Chief medical examiner-coroner – Duties);
- Changing the title and salary of one (1) unclassified classification;
- Deleting one (1) non-represented classification;
- Repealing Section 6.120.015 (Sheriff – Patrol);
- Adding Sections 6.120.017 (Sheriff – Medical services bureau) and 6.120.018 (Sheriff – Patrol clearing account); and
- Adding and/or deleting and changing certain classifications and numbers of ordinance positions in the departments of Agricultural Commissioner/Weights and Measures, Animal Care and Control, Auditor-Controller, Beaches and Harbors, Board of Supervisors, Children and Family Services, Community and Senior Services, Coroner, District Attorney, Fire, Health Services, Human Resources, Mental Health, Museum of Art, Museum of Natural History, Parks and Recreation, Probation, Public Defender, Public Health, Public Library, Public Social Services, Public Works, Registrar-Recorder/County Clerk, Sheriff, and

Treasurer and Tax Collector.

JOHN KRATTLI
County Counsel

By: _____
RICHARD D. BLOOM
Principal Deputy County Counsel
Labor & Employment Services Division

ORDINANCE NO. _____

An ordinance amending Title 2 – Administration and Title 6 – Salaries, of the Los Angeles County Code relating to the name change for the Department of Coroner and addition, deletion, and changing of certain classifications and number of ordinance positions in various departments as a result of the budget process for FY 2013-2014.

The Board of Supervisors of the County of Los Angeles ordains as follows:

SECTION 1. Chapter 2.22 (Department of Coroner) is hereby amended to read as follows:

Chapter 2.22 DEPARTMENT OF MEDICAL EXAMINER-CORONER

SECTION 2. Section 2.22.010 is hereby amended to read as follows:

2.22.010 Creation-Name

There is created a department of the county, which shall be known as the "Department of Medical Examiner-Coroner," hereinafter referred to in this chapter as the "department." Whenever the term "department of coroner" or "coroner" is used in this County Code, it shall be deemed to mean "Department of Medical Examiner-Coroner."

SECTION 3. Section 2.22.020 is hereby amended to read as follows:

2.22.020 Director Chief medical examiner-coroner-Appointment and authority.

The department of medical examiner-coroner shall be under the direction, management and control of a ~~director, hereafter referred to in this chapter as the "director," who shall be appointed by the board of supervisors. The director shall appoint all employees of the department except the chief medical examiner-coroner and other physician employees, subject to Sections 2.22.040 and 2.22.050 of this chapter.~~ the

chief medical examiner-coroner, who shall be appointed by the board of supervisors, pursuant to section 2.01.030 of this code, hereinafter referred to as the “Chief Medical Examiner-Coroner.”

SECTION 4. Section 2.22.030 is hereby amended to read as follows:

2.22.030 ~~Director~~ Chief medical examiner-coroner-Duties

~~On and after the operative date of the ordinance codified in this chapter, the director shall have the following duties and responsibilities:~~

~~A.—— The director shall have charge of day to day operations of the department of coroner; and shall appoint and direct all non-physician staff therein, in providing services required by the chief medical examiner coroner, under the general direction of the board of supervisors and in accordance with the position description approved by the chief administrative officer. The director shall be responsible for the direction of all non-physician personnel, fiscal, contracting and other administrative functions of the department, formulating administrative, non-physician departmental policy, goals and objectives, and the maintenance of relations with the public, news media and the conduct of press conferences.~~

~~B.—— The director shall be further responsible, in accordance with standards and protocols established by the chief medical examiner coroner, for directing the investigation and gathering of evidence at the scene of death and elsewhere, conducting inquests, directing the provision of non-physician staff and support to the Forensic Medicine Division. The director shall also direct the provision of laboratory services, embalming, preserving of bodies, and the maintenance of medically adequate records of all cases and the provision thereof to the chief medical examiner coroner.~~

The chief medical examiner-coroner shall, within his or her discretion, exercise the powers and perform the duties of the coroner as specified by chapter 10 of part 3 of division 2 of title 3 of the Government Code and other laws and regulations that relate to medical examiner-coroner functions. The chief medical-examiner-coroner, with the exception of discretionary medical determinations of the cause and manner of death, acts under the administrative oversight of the chief executive officer. The chief medical examiner-coroner shall exercise general supervision over all functions of the department, including the selection, appointment and direction of a chief deputy, and all physician and non-physician staff, and shall enforce such rules and regulations as are prescribed and approved by the board of supervisors. The chief medical examiner-coroner shall, at all times, direct all physician functions within the department, and independently direct all post-mortem inquiries into the cause and manner of death that come within the chief medical examiner-coroner's jurisdiction. The chief medical examiner-coroner, within his or her discretion, shall cooperate with law enforcement agencies and organ procurement organizations, prepare and present materials to the board of supervisors and other legislative bodies when requested.

SECTION 5. Section 2.22.050 is hereby deleted in its entirety:

~~2.22.050 Chief medical examiner-coroner-Duties~~

~~A.—The chief medical examiner-coroner has the responsibility for carrying out the statutory functions of coroner of Los Angeles County in the department of coroner under the general direction of the board of supervisors. The chief medical examiner-coroner is responsible for determining the cause of all violent, sudden, accidental and traumatic or unusual deaths; unattended deaths; deaths in which a criminal act is~~

~~suspected and such other deaths as are provided by law. The chief medical examiner-~~
~~coroner shall select and appoint all physician staff and direct all physician functions of~~
~~the department of coroner; in addition, he shall:~~

~~1.—— Set standards and establish protocols for all nonmedical supportive~~
~~services provided by the department of coroner;~~

~~2.—— Direct post-mortem pathological examinations and medical determinations~~
~~required to determine the cause of death;~~

~~3.—— Direct the execution of death certificates for all coroner cases;~~

~~4.—— Request the conduct of inquests and cooperate in the preparation of~~
~~medical and legal testimony for presentation to the coroner's jury as required;~~

~~5.—— Testify in court as an expert witness; and~~

~~6.—— Direct all medical education activities.~~

~~B.—— In addition, the chief medical examiner coroner shall cooperate with the director,~~
~~department of coroner, in providing assistance to law enforcement and organ transplant~~
~~agencies, conducting research, preparing and presenting information and materials to~~
~~the board of supervisors and other legislative bodies for the purpose of creating or~~
~~amending regulations.~~

SECTION 6. Section 2.22.060 is hereby amended to read as follows:

2.22.060 Fee for copying documents or records.

The ~~director~~ chief medical examiner-coroner shall charge a fee, and deposit same in the county treasury, for the preparation and furnishing of copies of documents or records in his office, not to exceed the actual cost of providing such copy.

SECTION 7. Section 2.22.070 is hereby amended to read as follows:

2.22.070 No charge for documents or records when.

The ~~director~~ chief medical examiner-coroner shall not furnish any document or record to any private hospital, person, firm or corporation unless the fees prescribed in this chapter are paid, except:

...

B. The ~~director~~ chief medical examiner-coroner may furnish any of the documents described in this chapter free of charge to any physician and to any public or private hospital, which physician or public or private hospital, as the case may be, has furnished the medical history of the decedent.

SECTION 8. Section 2.22.080 is hereby amended to read as follows:

2.22.080 Embalming costs.

Pursuant to Section 27471 of the Government Code, whenever the chief medical examiner-coroner takes custody of a dead body pursuant to law, the ~~director~~ chief medical examiner-coroner shall make a reasonable attempt to locate the family within 24 hours. At the end of 24 hours, the chief medical examiner-coroner may embalm the body or authorize the embalming by a mortician. If the embalming has been requested by the family or by a person authorized to take charge of the body prior to such embalming, and such family or person has agreed to accept the expense, the ~~director~~ chief medical examiner-coroner shall charge and collect \$135.00. Any family, however, which has not been located within 24 hours of the coroner obtaining custody of the body, shall be charged \$65.00.

SECTION 9. Section 2.22.090 is hereby amended to read as follows:

2.22.090 Deposit of fees.

The ~~director~~ chief medical examiner-coroner shall deposit all fees collected by the department in the county treasury as required by law.

SECTION 10. Section 2.22.100 is hereby amended to read as follows:

2.22.100 Charge for removing and keeping dead bodies.

A. Pursuant to Section 27472 of the Government Code, whenever custody of a dead body is taken by the department of coroner pursuant to law, the ~~director~~ chief medical examiner-coroner may charge and collect from the person entitled to control the disposition of the remains, as specified in Section 7100 of the Health and Safety Code, the actual expense incurred by the coroner in removing the body from the place of death and keeping the body until its release to the person responsible for its interment. The charge shall be an amount not to exceed four hundred dollars (\$400.00). The charge shall not be imposed upon a person who claims and proves to be indigent, and shall not include expenses of keeping the body during the time necessary for the chief medical examiner-coroner to perform his or her duties in connection with it. The charge shall not be imposed in cases in which the body is that of a child no more than fourteen (14) years of age, or in cases in which the coroner ascribes the death to the criminal act of another unless the coroner has reasonable grounds to believe that the deceased was involved in any criminal activity which contributed to his or her own death. The charge, if not paid, may be considered a part of the funeral expenses and paid as a preferred charge against the estate of the decedent.

B. The ~~director~~ chief medical examiner-coroner shall determine when the charge authorized hereby will be imposed and the amount thereof. No charge shall be imposed if private charitable funds available to pay funeral costs would thereby be reduced so as to preclude payment of the costs from such funds.

SECTION 11. Section 2.68.160 is hereby amended to read as follows:

2.68.160 Created-Membership.

...

H. The ~~director~~ chief medical examiner-coroner, department of the coroner;

...

~~L. The chief medical examiner-coroner, who shall be an ex officio member and without vote;~~

ML. The chief probation officer, who shall be an ex officio member and without vote;

NM. The director, department of children and family services, who shall be an ex officio member and without vote;

ON. The administrator, chief administrative office/office of emergency management, who shall be an ex officio member and without vote;

PO. The director, chief administrative office/office of public affairs, who shall be an ex officio member and without vote;

QP. One member to be nominated by the Los Angeles Chapter of the American Red Cross and appointed by the board, who shall be an ex officio member and without vote;

RQ. Such other ex officio nonvoting members appointed by the chair of the council, as appropriate.

SECTION 12. Section 6.28.050 is hereby amended to change the title and salary of the following class:

ITEM NO.	TITLE	EFFECTIVE DATE	SALARY OR SALARY SCHEDULE AND LEVEL	
1008	CHIEF DEPUTY, DEPT OF CORONER(UC)	10/01/2006	N23	R12
	CHF DEPY DIR, MED EXAMINER-CORONER(UC)	04/01/2007	N23	R13
		07/01/2007	N23	R13
		01/01/2008	N23	R13
		01/01/2009	N23	R13
		_____*	<u>N23</u>	<u>R15</u>

SECTION 13. Section 6.28.050 is hereby amended to delete the following class:

ITEM NO.	TITLE	EFFECTIVE DATE	SALARY OR SALARY SCHEDULE AND LEVEL	
4009	DIRECTOR, DEPARTMENT OF CORONER	02/01/2007	N23	R15
		04/01/2007	N23	R15
		07/01/2007	N23	R15
		01/01/2008	N23	R15
		01/01/2009	N23	R15

SECTION 14. Section 6.32.010 (Agricultural Commissioner/Weights and Measures) is hereby amended to add the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>3036A</u>	<u>1</u>	<u>SAFETY OFFICER</u>

SECTION 15. Section 6.34.010 (Department of Animal Care and Control) is hereby amended to change the number of ordinance positions for the following class:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
2980A	56 <u>61</u>	ANIMAL CONTROL OFFICER II

SECTION 16. Section 6.40.010 (Auditor-Controller) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
0648A	28 <u>29</u>	ACCOUNTANT III
2648A	30 <u>32</u>	ACCOUNTING SYSTEMS ANALYST II

SECTION 17. Section 6.42.010 (Department of Beaches and Harbors - Beaches) is hereby amended to delete the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
8796H	2	RECREATION SERVICES LEADER

SECTION 18. Section 6.42.010 (Department of Beaches and Harbors - Beaches) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
1848A	2 <u>3</u>	MANAGEMENT ANALYST
8796A	40 <u>12</u>	RECREATION SERVICES LEADER

SECTION 19. Section 6.44.010 (Department of the Board of Supervisors) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
8803A	2 <u>3</u>	ARTS COMMISSION MGR,PERFORMING ARTS
1108A	25 <u>27</u>	HEAD BOARD SPECIALIST
1103A	3 <u>4</u>	HEAD,COMMISSION SERVICES,BD OF SUPV
1100A	38 <u>39</u>	SENIOR BOARD SPECIALIST

SECTION 20. Section 6.53.010 (Department of Children and Family Services) is hereby amended to add the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>9085N</u>	<u>1</u>	<u>ASST REGIONAL ADMINISTRATOR,CFS</u>
<u>1183N</u>	<u>1</u>	<u>CLERICAL ADMINISTRATOR,CHILD SERVS</u>
<u>9181N</u>	<u>1</u>	<u>ELIGIBILITY SUPERVISOR</u>

SECTION 21. Section 6.53.010 (Department of Children and Family Services)

is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
9085A	88 <u>90</u>	ASST REGIONAL ADMINISTRATOR,CFS
9086A	243 <u>249</u>	CHILDREN SERVICES ADMINISTRATOR I
9087A	74 <u>72</u>	CHILDREN SERVICES ADMINISTRATOR II
9087N	2 <u>3</u>	CHILDREN SERVICES ADMINISTRATOR II
9179N	2 <u>3</u>	ELIGIBILITY WORKER II
9103A	13 <u>14</u>	REGIONAL ADMINISTRATOR,CFS

SECTION 22. Section 6.58.010 (Department of Community and Senior

Services) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
8021N	47 <u>19</u>	HUMAN SERVICES ADMINISTRATOR I
1138N	2 <u>1</u>	INTERMEDIATE CLERK
2214N	47 <u>15</u>	INTERMEDIATE TYPIST-CLERK
1848N	2 <u>7</u>	MANAGEMENT ANALYST
2094N	4 <u>3</u>	SECRETARY I
1849A	2 <u>3</u>	SENIOR DEPARTMENTAL PERSONNEL TECH

SECTION 23. Section 6.52.010 (Department of Coroner) is hereby amended to change only the title of the following class:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
1008A	1	CHIEF DEPUTY, DEPT OF CORONER(UC) <u>CHF DEPY DIR, MED EXAMINER-CORONER(UC)</u>

SECTION 24. Section 6.70.010 (District Attorney) is hereby amended to delete the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
8327A	4	LIBRARY ASSISTANT II

SECTION 25. Section 6.70.010 (District Attorney) is hereby amended to add the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>7145A</u>	<u>1</u>	<u>HEAD, MEDIA SERVICES</u>

SECTION 26. Section 6.70.010 (District Attorney) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
9273A	372 <u>373</u>	DEPUTY DISTRICT ATTORNEY III
1819A	6 <u>7</u>	DISTRICT ATTORNEY'S FIELD DEPUTY

2214A	66	<u>65</u>	INTERMEDIATE TYPIST-CLERK
2526A	3	<u>4</u>	PRINCIPAL APPLICATION DEVELOPER
2098A	12	<u>13</u>	SECRETARY V
2174A	4	<u>3</u>	SENIOR STENOGRAPHER

SECTION 27. Section 6.76.016 (Fire Department – Special Services) is hereby hereby amended to delete the following class and number of ordinance positions

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
4206A	4	ENVIRONMENTAL ENGINEERING SPEC

SECTION 28. Section 6.76.016 (Fire Department – Special Services) is hereby hereby amended to change the number of ordinance positions for the following class:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
4125A	3	<u>4</u> FACILITIES PROJECT MANAGER I

SECTION 29. Section 6.77.010 (Department of Public Health – Public health services) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
4595A	9	<u>10</u> ASSISTANT STAFF ANAYST,HLTH SERVS
8974A	2	<u>3</u> CHIEF RESEARCH ANALYST,BEHAVIOR SCI

4614A	8	<u>10</u>	CONTRACT PROGRAM AUDITOR
1757A	47	<u>18</u>	EPIDEMIOLOGY ANALYST
0672A	3	<u>4</u>	HEALTH CARE FINANCIAL ANALYST
2591A	6	<u>7</u>	INFORMATION SYSTEMS ANALYST II
2172A	23	<u>22</u>	INTERMEDIATE STENOGRAPHER
2550A	4	<u>5</u>	OPERATING SYSTEMS ANALYST
1331A	7	<u>8</u>	PAYROLL CLERK I
5001N	3	<u>2</u>	PUBLIC HEALTH MICROBIOLOGY SUPVR I
5004A	2	<u>3</u>	PUBLIC HEALTH MICROBIOLOGY SUPVR II
1843A	5	<u>6</u>	SENIOR DEPARTMENTAL PERSONNEL ASST
1849A	13	<u>15</u>	SENIOR DEPARTMENTAL PERSONNEL TECH
2593A	9	<u>10</u>	SENIOR INFORMATION SYSTEMS ANALYST
2547A	10	<u>11</u>	SENIOR IT TECHNICAL SUPPORT ANALYST
2102A	2	<u>3</u>	SENIOR SECRETARY III
4593A	24	<u>23</u>	STAFF ANALYST,HEALTH
0907A	3	<u>4</u>	STAFF ASSISTANT I
0907N	5	<u>4</u>	STAFF ASSISTANT I
0913N	13	<u>14</u>	STAFF ASSISTANT II
8243F	74	<u>73</u>	STUDENT PROFESSIONAL WORKER I
1760A	3	<u>4</u>	SUPERVISING EPIDEMIOLOGIST

SECTION 30. Section 6.77.020 (Department of Public Health – Substance abuse prevention and control) is hereby amended to change the number of ordinance positions for the following class:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
2591N	4 <u>2</u>	INFORMATION SYSTEMS ANALYST II

SECTION 31. Section 6.77.025 (Department of Public Health – Children’s medical services) is hereby amended to add the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>1759N</u>	<u>1</u>	<u>EPIDEMIOLOGIST</u>
<u>1757N</u>	<u>1</u>	<u>EPIDEMIOLOGY ANALYST</u>

SECTION 32. Section 6.78.010 (Department of Health Services – Administration) is hereby amended to add the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>5261F</u>	<u>50</u>	<u>RELIEF NURSE</u>

SECTION 33. Section 6.78.055 (Department of Health Services – MetroCare network) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
9002N	4 <u>6</u>	MEDICAL CASE WORKER II
5422F	403 <u>143</u>	PHYSICIAN,MD,EMERGENCY ROOM
5476A	314 <u>327</u>	PHYSICIAN SPECIALIST(NON MEGAFLEX)
5134N	4 <u>6</u>	REGISTERED NURSE II
1140A	33 <u>34</u>	SENIOR CLERK

SECTION 34. Section 6.78.060 (Department of Health Services – LAC+USC healthcare network) is hereby amended to delete the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
0352A	4	GROUNDS MAINTENANCE WORKER I
2187A	4	HEAD MEDICAL STENOGRAPHER
6157A	4	HOD CARRIER
6721A	4	PERSONAL PROPERTY WORKER
7615A	4	SENIOR SEWING WORKER
6175A	4	TILE SETTER
2201A	4	TRANSCRIBER TYPIST

SECTION 35. Section 6.78.060 (Department of Health Services – LAC+USC healthcare network) is hereby amended to add the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>5540A</u>	<u>1</u>	<u>BIOMEDICAL EQUIPMENT TECHNICIAN</u>

SECTION 36. Section 6.78.060 (Department of Health Services – LAC+USC healthcare network) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
0578A	5 <u>2</u>	ACCOUNT CLERK II
5082A	8 <u>10</u>	CENTRAL SERVICES TECHNICIAN I
5083A	44 <u>47</u>	CENTRAL SERVICES TECHNICIAN II
5879A	4 <u>2</u>	CHILD LIFE SPECIALIST
5794A	26 <u>28</u>	DIAGNOSTIC ULTRASOUND TECHNICIAN
6766A	24 <u>20</u>	INSTITUTIONAL LABORER
1138A	353 <u>330</u>	INTERMEDIATE CLERK
6834A	7 <u>6</u>	INTERMEDIATE LAUNDRY WORKER
2172A	15 <u>4</u>	INTERMEDIATE STENOGRAPHER
2214A	288 <u>275</u>	INTERMEDIATE TYPIST CLERK
1167A	42 <u>11</u>	INVOICE CLERK

2135A	9	<u>6</u>	MEDICAL SECRETARY
2180A	12	<u>10</u>	MEDICAL STENOGRAPHER
2209A	15	<u>14</u>	MEDICAL TRANSCRIBER TYPIST
5172A	22	<u>32</u>	NURSE ANESTHETIST II
5411M	44	<u>12</u>	PHYSICIAN,POST GRADUATE(7TH YEAR)
5476A	104	<u>100</u>	PHYSICIAN SPECIALIST(NON-MEGAFLEX)
5798A	89	<u>92</u>	RADIOLOGIC TECHNOLOGIST
5872A	3	<u>2</u>	RECREATION THERAPIST II
5134N	5	<u>4</u>	REGISTERED NURSE II
1140A	404	<u>99</u>	SENIOR CLERK
2183A	12	<u>10</u>	SENIOR MEDICAL STENOGRAPHER
0907A	10	<u>11</u>	STAFF ASSISTANT I
1352A	3	<u>2</u>	STATISTICAL CLERK
8242F	39	<u>34</u>	STUDENT WORKER
2184A	4	<u>3</u>	SUPERVISING MEDICAL STENOGRAPHER
9194A	20	<u>19</u>	SUPVG PATIENT FIN SERVICE WORKER I
9195A	5	<u>2</u>	SUPVG PATIENT FIN SERVICE WORKER II

SECTION 37. Section 6.78.065 (Department of Health Services – Rancho los amigos) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
8697A	8 <u>10</u>	CLINICAL PSYCHOLOGIST II
6774A	70 <u>69</u>	CUSTODIAN
1417A	8 <u>5</u>	HEALTH INFORMATION TECHNICIAN
6711A	7 <u>6</u>	HOUSEKEEPER
1138A	52 <u>50</u>	INTERMEDIATE CLERK
6834A	7 <u>6</u>	INTERMEDIATE LAUNDRY WORKER
2214A	65 <u>58</u>	INTERMEDIATE TYPIST-CLERK
5172A	2 <u>5</u>	NURSE ANESTHETIST II
5476A	52 <u>65</u>	PHYSICIAN SPECIALIST(NON MEGAFLEX)
2216A	34 <u>33</u>	SENIOR TYPIST-CLERK
1174A	9 <u>7</u>	SUPERVISING CLERK
5111A	5 <u>7</u>	SURGICAL TECHNICIAN

SECTION 38. Section 6.78.070 (Department of Health Services – ValleyCare network) is hereby amended to delete the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
9439	6	AFFILIATING INTERN,MD,W/O COMP

SECTION 39. Section 6.78.070 (Department of Health Services – ValleyCare network) is hereby amended to add the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>5121F</u>	<u>3</u>	<u>NURSE PRACTITIONER</u>

SECTION 40. Section 6.78.070 (Department of Health Services – ValleyCare network) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
9013N	2 <u>3</u>	CLINICAL SOCIAL WORKER
5595A	3 2	ORTHOPEdic TECHNICIAN
5476F	29 <u>48</u>	PHYSICIAN SPECIALIST(NON MEGAFLEX)
5798A	23 <u>24</u>	RADIOLOGIC TECHNOLOGIST
2331A	5 4	WAREHOUSE WORKER I

SECTION 41. Section 6.80.010 (Department of Human Resources) is hereby amended to add the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>2611A</u>	<u>1</u>	<u>DEPTL INFO SECURITY OFFICER I</u>

SECTION 42. Section 6.80.010 (Department of Human Resources) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
1681A	48 <u>55</u>	DEPUTY COMPLIANCE OFFICER
1913A	60 <u>61</u>	HUMAN RESOURCES ANALYST IV

SECTION 43. Section 6.86.010 (Department of Mental Health) is hereby amended to delete the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
4704A	4	FINANCE MANAGER, MENTAL HEALTH

SECTION 44. Section 6.86.010 (Department of Mental Health) is hereby amended to add the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>4608A</u>	<u>1</u>	<u>CHIEF, REVENUE MANAGEMENT, HLTH SERVS</u>

SECTION 45. Section 6.86.010 (Department of Mental Health) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
0887A	5 <u>6</u>	ADMINISTRATIVE ASSISTANT I
8705J	12 <u>18</u>	ASST BEHAVIORAL SCIENCES CONSULTANT
8697A	277 <u>276</u>	CLINICAL PSYCHOLOGIST II
8697N	8 <u>7</u>	CLINICAL PSYCHOLOGIST II
4707A	7 <u>8</u>	DEPUTY DIRECTOR,MENTAL HEALTH(UC)
2214A	397 <u>398</u>	INTERMEDIATE TYPIST-CLERK
2109A	13 <u>14</u>	MANAGEMENT SECRETARY III
9002A	206 <u>203</u>	MEDICAL CASE WORKER II
9038A	152 <u>154</u>	MENTAL HEALTH CLINICAL SUPERVISOR
5278A	189 <u>185</u>	MENTAL HEALTH COUNSELOR,RN
8709A	5 <u>4</u>	MENTAL HEALTH EDUCATION CONSULTANT
8148A	83 <u>82</u>	MENTAL HEALTH SERVICES COORD I
9035A	846 <u>857</u>	PSYCHIATRIC SOCIAL WORKER II
9035N	33 <u>35</u>	PSYCHIATRIC SOCIAL WORKER II
8162A	42 <u>41</u>	PSYCHIATRIC TECHNICIAN II
5872A	20 <u>19</u>	RECREATION THERAPIST II
8972A	6 <u>5</u>	RESEARCH ANALYST II,BEHAVIOR SCI
2096A	64 <u>63</u>	SECRETARY III
8105A	24 <u>23</u>	SENIOR COMMUNITY WORKER

5280A	58	<u>57</u>	SENIOR MENTAL HEALTH COUNSELOR,RN
2216A	105	<u>104</u>	SENIOR TYPIST-CLERK
8712A	39	<u>40</u>	SUPERVISING PSYCHOLOGIST

SECTION 46. Section 6.90.010 (Department of Museum of Art) is hereby amended to delete the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
8504A	2	ASSOCIATE CONSERVATOR,MUSEUM OF ART
1075A	4	HEAD,BUDGET & MGMT SERVS,MUS OF ART
0934A	4	HEAD,STAFF SERVICES
6359A	4	HELPER,REFRIGERATION

SECTION 47. Section 6.92.010 (Department of Museum of Natural History) is hereby amended to delete the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
8402A	4	MUSEUM ASSISTANT

SECTION 48. Section 6.92.010 (Department of Museum of Natural History) is hereby amended to change the number of ordinance positions for the following class:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
8463A	3	<u>1</u> CURATOR,NATURAL HISTORY

SECTION 49. Section 6.94.010 (Department of Parks and Recreation) is hereby amended to add the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>6349A</u>	<u>1</u>	<u>HELPER,ELECTRICAL</u>

SECTION 50. Section 6.94.010 (Department of Parks and Recreation) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
2968A	4	<u>2</u> AREA POOLS SUPERVISOR
1251H	243	<u>246</u> CASHIER-CLERK
8595A	30	<u>31</u> CREW INSTRUCTOR
0352A	444	<u>115</u> GROUNDS MAINTENANCE WORKER I
7268A	24	<u>22</u> IRRIGATION LAWN SPRINKLER FITTER
8737F	207	<u>213</u> LOCKER ROOM ATTENDANT
2964H	450	<u>465</u> POOL LIFEGUARD
2966H	50	<u>53</u> POOL MANAGER
8796A	80	<u>82</u> RECREATION SERVICES LEADER
8796H	564	<u>573</u> RECREATION SERVICES LEADER
2965H	68	<u>71</u> SENIOR POOL LIFEGUARD
8253F	428	<u>129</u> YOUTH WORKER,FACILITIES SUPPORT

SECTION 51. Section 6.100.010 (Probation Department – Support services) is hereby amended to delete the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
2204A	4	SUPERVISING TRANSCRIBER TYPIST

SECTION 52. Section 6.100.010 (Probation Department – Support services) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
2526A	6 <u>8</u>	PRINCIPAL APPLICATION DEVELOPER
2525A	2 <u>4</u>	SENIOR APPLICATION DEVELOPER
1140A	4 <u>12</u>	SENIOR CLERK
2216A	44 <u>15</u>	SENIOR TYPIST-CLERK

SECTION 53. Section 6.100.015 (Probation Department – Special services) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
8607A	453 <u>452</u>	DEPUTY PROBATION OFFICER II, FIELD
8638A	4 <u>5</u>	PROGRAM ANALYST, PROBATION

SECTION 54. Section 6.100.017 (Probation Department – Juvenile institution services) is hereby amended to change the number of ordinance positions for the following class:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
8618A	437 <u>477</u>	GROUP SUPERVISOR,NIGHTS,PROBATION

SECTION 55. Section 6.104.010 (Public Defender) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
2160N	4 <u>2</u>	LEGAL OFFICE SUPPORT ASSISTANT I
2161N	3 <u>2</u>	LEGAL OFFICE SUPPORT ASSISTANT II

SECTION 56. Section 6.106.010 (Public Library) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
8335A	58 <u>59</u>	LIBRARIAN II
8326A	182 <u>185</u>	LIBRARY ASSISTANT I

SECTION 57. Section 6.108.010 (Department of Public Social Services) is hereby amended to delete the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
2657A	4	DATA CONTROL CLERK
2591N	4	INFORMATION SYSTEMS ANALYST II
2546N	4	IT TECHNICAL SUPPORT ANALYST II
1254A	4	INTERMEDIATE CASHIER
2526N	4	PRINCIPAL APPLICATION DEVELOPER
7980N	8	PROGRAM ASSISTANT, PSS
2525N	4	SENIOR APPLICATION DEVELOPER
9058N	6	SOCIAL SERVICES SUPERVISOR
9051N	29	SOCIAL WORKER
9153N	4	SUPVG WELFARE FRAUD INVESTIGATOR
9152N	7	WELFARE FRAUD INVESTIGATOR

SECTION 58. Section 6.108.010 (Department of Public Social Services) is hereby amended to add the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>1182N</u>	<u>2</u>	<u>CHIEF CLERK</u>
<u>9181N</u>	<u>6</u>	<u>ELIGIBILITY SUPERVISOR</u>
<u>9179N</u>	<u>22</u>	<u>ELIGIBILITY WORKER II</u>

<u>9177N</u>	<u>10</u>	<u>ELIGIBILITY WORKER III</u>
<u>8021N</u>	<u>5</u>	<u>HUMAN SERVICES ADMINISTRATOR I</u>
<u>9128N</u>	<u>1</u>	<u>STAFF DEVELOPMENT SPEC,WELFARE</u>
<u>9011N</u>	<u>1</u>	<u>SUPVG APPEALS HEARING SPECIALIST</u>
<u>1174N</u>	<u>1</u>	<u>SUPERVISING CLERK</u>

SECTION 59. Section 6.108.010 (Department of Public Social Services) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
0642A	49 <u>25</u>	ACCOUNTING TECHNICIAN I
0643A	43 <u>24</u>	ACCOUNTING TECHNICIAN II
9166A	454 <u>163</u>	GAIN SERVICES SUPERVISOR
9165A	944 <u>964</u>	GAIN SERVICES WORKER
1138A	40 <u>7</u>	INTERMEDIATE CLERK
2214A	2034 <u>2018</u>	INTERMEDIATE TYPIST-CLERK
2214N	40 <u>5</u>	INTERMEDIATE TYPIST-CLERK

SECTION 60. Section 6.109.010 (Department of Public Works) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
6042A	6 <u>7</u>	ASST AUTOMOTIVE EQUIPMENT COORD
3433A	266 <u>267</u>	ASSOCIATE CIVIL ENGINEER
6329A	9 <u>11</u>	CEMENT & CONCRETE FINISHER
6326A	4 <u>11</u>	CEMENT & CONCRETE WORKER
6774A	30 <u>25</u>	CUSTODIAN
4206A	3 <u>4</u>	ENVIRONMENTAL ENGINEERING SPEC
4199A	17 <u>16</u>	HEAD CONSTRUCTION INSPECTOR
6051A	82 <u>84</u>	HEAVY TRUCK DRIVER
1138A	24 <u>20</u>	INTERMEDIATE CLERK
5922A	127 <u>113</u>	PUBLIC WORKS LABORER
5922F	64 <u>59</u>	PUBLIC WORKS LABORER
2096A	68 <u>69</u>	SECRETARY III
3436A	97 <u>99</u>	SENIOR CIVIL ENGINEER
4197A	62 <u>64</u>	SENIOR CONSTRUCTION INSPECTOR
3687A	9 <u>8</u>	SENIOR HIGHWAY TECHNICIAN
4208A	4 <u>2</u>	SUPVG ENVIRON ENGINEERING SPEC
0391A	7 <u>10</u>	TREE TRIMMER
0394A	6 <u>7</u>	TREE TRIMMER WORKING SUPERVISOR

SECTION 61. Section 6.114.010 (Registrar-Recorder/County Clerk) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
0889A	45 <u>16</u>	ADMINISTRATIVE ASSISTANT III
1003A	7 <u>8</u>	ADMINISTRATIVE SERVICES MANAGER II
2593A	5 <u>6</u>	SENIOR INFORMATION SYSTEMS ANALYST
1861A	4 <u>5</u>	STAFF DEVELOPMENT SPECIALIST

SECTION 62. Section 6.120.010 (Sheriff – Administration) is hereby amended to add the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>7964A</u>	<u>1</u>	<u>GRAPHIC ARTS COORDINATOR, SHERIFF</u>
<u>7962A</u>	<u>2</u>	<u>GRAPHIC ARTS SPECIALIST</u>
<u>7086A</u>	<u>1</u>	<u>PHOTOGRAPHER, SHERIFF</u>
<u>1601A</u>	<u>1</u>	<u>PUBLIC INFORMATION OFFICER II</u>
<u>7974A</u>	<u>1</u>	<u>PUBLICATIONS COORDINATOR, SHERIFF</u>
<u>2827A</u>	<u>6</u>	<u>SECURITY ASSISTANT, SHERIFF</u>

SECTION 63. Section 6.120.010 (Sheriff – Administration) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
1002A	27 <u>29</u>	ADMINISTRATIVE SERVICES MANAGER I
2721A	3 <u>5</u>	CAPTAIN
2708A	42 <u>56</u>	DEPUTY SHERIFF
9968A	2 <u>1</u>	DIVISION CHIEF, SHERIFF(UC)
2214A	45 <u>50</u>	INTERMEDIATE TYPIST-CLERK
2745A	5 <u>7</u>	LAW ENFORCEMENT TECHNICIAN
2719A	44 <u>17</u>	LIEUTENANT
1228A	6 <u>11</u>	OPERATIONS ASSISTANT I, SHERIFF
1229A	9 <u>10</u>	OPERATIONS ASSISTANT II, SHERIFF
1230A	15 <u>20</u>	OPERATIONS ASSISTANT III, SHERIFF
2098A	5 <u>7</u>	SECRETARY V
2717A	30 <u>43</u>	SERGEANT

SECTION 64. Section 6.120.011 (Sheriff – Court services) is hereby amended to delete the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
2705F	2	MATRON

SECTION 65. Section 6.120.011 (Sheriff – Court services) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
2721A	4 <u>5</u>	CAPTAIN
2719A	18 <u>19</u>	LIEUTENANT
1228A	4 <u>5</u>	OPERATIONS ASSISTANT I, SHERIFF
1230A	3 <u>4</u>	OPERATIONS ASSISTANT III, SHERIFF
2098A	4 <u>5</u>	SECRETARY V
2104A	4 <u>2</u>	SENIOR SECRETARY V

SECTION 66. Section 6.120.012 (Sheriff - Custody) is hereby amended to delete the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
8042A	1	ASST HOSPITAL ADMINISTRATOR III
4595A	1	ASSISTANT STAFF ANALYST, HLTH SERVS
5082A	2	CENTRAL SERVICES TECHNICIAN I
5083A	1	CENTRAL SERVICES TECHNICIAN II
5458A	1	CHIEF PHYSICIAN II
5459A	1	CHIEF PHYSICIAN III
4895A	17	CLINICAL LABORATORY SCIENTIST I
4896A	2	CLINICAL LABORATORY SCIENTIST II

5357A	6	CLINICAL NURSE SPECIALIST
5299A	7	CLINICAL NURSING DIRECTOR II
5300A	4	CLINICAL NURSING DIRECTOR III
5472J	18	CONSULTING SPECIALIST,MD(PER SESS)
4745A	40	DENTAL ASSISTANT
4776A	1	DENTAL DIRECTOR I
4763A	10	DENTIST
8088A	1	DIRECTOR,MEDICAL SERVICES,SHERIFF
1759A	1	EPIDEMIOLOGIST
6769A	-4	FLOOR CARE SPECIALIST
1416A	17	HEALTH INFORMATION ASSOCIATE
1410A	1	HEALTH INFO MGMT SENIOR SUPERVISOR
1409A	7	HEALTH INFO MANAGEMENT SUPERVISOR
1411A	1	HEALTH INFORMATION MANAGER
1418A	2	HEALTH INFO SENIOR TECHNICIAN
1417A	5	HEALTH INFORMATION TECHNICIAN
6777A	29	INMATE CREW LEADER
6779A	3	INMATE CREW SUPERVISOR
6766A	-4	INSTITUTIONAL LABORER
6796A	2	INSTITUTIONAL SERVICES SUPERVISOR
1389A	-4	MEDICAL RECORDS SUPERVISOR I
1390A	1	MEDICAL RECORDS SUPERVISOR II
2180A	1	MEDICAL STENOGRAPHER

2209A	2	MEDICAL TRANSCRIBER TYPIST
5286A	20	NURSE MANAGER
5121A	24	NURSE PRACTITIONER
5107A	224	NURSING ASSISTANT, SHERIFF
5100A	122	NURSING ATTENDANT II
5214A	12	NURSING INSTRUCTOR
5595A	2	ORTHOPEDIC TECHNICIAN
5512A	51	PHARMACIST
5501A	3	PHARMACY HELPER
5529A	4	PHARMACY SERVICES CHIEF II
5516A	2	PHARMACY SUPERVISOR I
5504A	60	PHARMACY TECHNICIAN
5475A	2	PHYSICIAN, MD
5475F	2	PHYSICIAN, MD
5455A	37	PHYSICIAN SPECIALIST (MEGAFLEX)
5476A	25	PHYSICIAN SPECIALIST (NON-MEGAFLEX)
5230A	6	PUBLIC HEALTH NURSE
5798A	22	RADIOLOGIC TECHNOLOGIST
5139A	324	REGISTERED NURSE I, SHERIFF
5139N	4	REGISTERED NURSE I, SHERIFF
5140A	258	REGISTERED NURSE II, SHERIFF
5141A	67	REGISTERED NURSE III, SHERIFF
2101A	4	SENIOR SECRETARY II

2103A	1	SENIOR SECRETARY IV
2389A	1	SERVICE UNIT MATERIALS MANAGER I
4593A	2	STAFF ANALYST, HEALTH
4903A	1	SUPVG CLINICAL LAB SCIENTIST I
4904A	1	SUPVG CLINICAL LAB SCIENTIST II
4747A	1	SUPERVISING DENTAL ASSISTANT
5804A	2	SUPVG RADIOLOGIC TECHNOLOGIST I
5810A	1	SUPVG RADIOLOGIC TECHNOLOGIST II
2333A	1	WAREHOUSE WORKER III

SECTION 67. Section 6.120.012 (Sheriff - Custody) is hereby amended to add the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>1857A</u>	<u>1</u>	<u>EDUCATIONAL DEVELOPMENT ADMR, SHER</u>

SECTION 68. Section 6.120.012 (Sheriff – Custody) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
1003A	3 <u>2</u>	ADMINISTRATIVE SERVICES MANAGER II
6774A	24 <u>10</u>	CUSTODIAN
2749A	4095 <u>1097</u>	CUSTODY ASSISTANT, SHERIFF
4767A	2 <u>1</u>	DENTAL SPECIALIST

2708A	2633	<u>2629</u>	DEPUTY SHERIFF
1138A	60	<u>31</u>	INTERMEDIATE CLERK
2214A	419	<u>48</u>	INTERMEDIATE TYPIST-CLERK
2745A	29	<u>23</u>	LAW ENFORCEMENT TECHNICIAN
2719A	80	<u>78</u>	LIEUTENANT
1228A	42	<u>33</u>	OPERATIONS ASSISTANT I,SHERIFF
1229A	41	<u>33</u>	OPERATIONS ASSISTANT II,SHERIFF
1230A	46	<u>13</u>	OPERATIONS ASSISTANT III,SHERIFF
4977A	27	<u>2</u>	PHLEBOTOMY TECHNICIAN I
2346A	2	<u>1</u>	PROCUREMENT ASSISTANT II
2098A	42	<u>11</u>	SECRETARY V
1140A	41	<u>1</u>	SENIOR CLERK
2216A	34	<u>13</u>	SENIOR TYPIST-CLERK
2717A	219	<u>217</u>	SERGEANT
5340A	90	<u>1</u>	SUPERVISING STAFF NURSE I,SHERIFF
2331A	49	<u>15</u>	WAREHOUSE WORKER I
2332A	43	<u>10</u>	WAREHOUSE WORKER II
2329A	45	<u>13</u>	WAREHOUSE WORKER AID

SECTION 69. Section 6.120.013 (Sheriff – Detective services) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
2721A	7 <u>8</u>	CAPTAIN
2708A	363 <u>520</u>	DEPUTY SHERIFF
2708N	38 <u>47</u>	DEPUTY SHERIFF
2745A	42 <u>14</u>	LAW ENFORCEMENT TECHNICIAN
2719A	37 <u>44</u>	LIEUTENANT
1228A	42 <u>14</u>	OPERATIONS ASSISTANT I, SHERIFF
1229A	44 <u>16</u>	OPERATIONS ASSISTANT II, SHERIFF
1229N	4 <u>3</u>	OPERATIONS ASSISTANT II, SHERIFF
2098A	7 <u>8</u>	SECRETARY V
1140A	3 <u>5</u>	SENIOR CLERK
2717A	404 <u>131</u>	SERGEANT
2717N	40 <u>9</u>	SERGEANT
1133A	22 <u>34</u>	SHERIFF STATION CLERK II

SECTION 70. Section 6.120.014 (Sheriff – General support services) is hereby amended to delete the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
7964A	4	GRAPHIC ARTS COORDINATOR, SHERIFF
7962A	2	GRAPHIC ARTS SPECIALIST
7086A	4	PHOTOGRAPHER, SHERIFF
1601A	4	PUBLIC INFORMATION OFFICER II
2827A	6	SECURITY ASSISTANT, SHERIFF
2201A	4	TRANSCRIBER TYPIST

SECTION 71. Section 6.120.014 (Sheriff – General support services) is hereby amended to add the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>6707A</u>	<u>1</u>	<u>LOCKSMITH SUPERVISOR</u>

SECTION 72. Section 6.120.014 (Sheriff – General support services) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
2721A	40 <u>9</u>	CAPTAIN
6266A	4 <u>3</u>	CARPENTER SUPERVISOR
2708A	254 <u>236</u>	DEPUTY SHERIFF

9968A	2	<u>3</u>	DIVISION CHIEF, SHERIFF(UC)
2214A	64	<u>59</u>	INTERMEDIATE TYPIST-CLERK
2745A	-48	<u>46</u>	LAW ENFORCEMENT TECHNICIAN
1228A	-44	<u>38</u>	OPERATIONS ASSISTANT I, SHERIFF
1230A	-45	<u>41</u>	OPERATIONS ASSISTANT III, SHERIFF
7974A	2	<u>1</u>	PUBLICATIONS COORDINATOR, SHERIFF
2098A	44	<u>10</u>	SECRETARY V
2717A	443	<u>108</u>	SERGEANT

SECTION 73. Section 6.120.015 (Sheriff – Patrol) is hereby deleted in its entirety:

~~6.120.015 Patrol – Positions.~~

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
1002A	9	ADMINISTRATIVE SERVICES MANAGER I
0996A	2	ASST DIR, BUREAU OPERATIONS, SHERIFF
2721A	34	CAPTAIN
7498A	4	CHIEF, HELICOPTER MAINTENANCE
1641A	4	CIVILIAN INVESTIGATOR
2723A	9	COMMANDER
2704A	135	COMMUNITY SERVICES ASST, SHERIFF
0938A	4	CRIMINAL INTELLIGENCE ANALYST, SHER
2749A	31	GUSTODY ASSISTANT, SHERIFF

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
2749N	93	CUSTODY ASSISTANT,SHERIFF
2657A	1	DATA CONTROL CLERK
2708A	3836	DEPUTY SHERIFF
2708N	101	DEPUTY SHERIFF
9309C	2529	DEPUTY SHERIFF,NC
9968A	-4	DIVISION CHIEF,SHERIFF(UC)
6541A	3	ELECTRONICS COMMUNICATIONS TECH
2301A	18	EVIDENCE & PROP CUSTODIAN II,SHER
7496A	2	HELICOPTER MAINTENANCE INSPECTOR
7492A	15	HELICOPTER MECHANIC
2591A	2	INFORMATION SYSTEMS ANAYST II
2595A	1	INFORMATION SYSTEMS SUPERVISOR I
2584A	4	INFORMATION TECHNOLOGY AIDE
1138A	6	INTERMEDIATE CLERK
2214A	18	INTERMEDIATE TYPIST-CLERK
2745A	318	LAW ENFORCEMENT TECHNICIAN
2745N	43	LAW ENFORCEMENT TECHNICIAN
2719A	186	LIEUTENANT
2719N	1	LIEUTENANT
2111A	-4	MANAGEMENT SECRETARY V
2705F	-44	MATRON

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
1228A	17	OPERATIONS ASSISTANT I,SHERIFF
1229A	42	OPERATIONS ASSISTANT II,SHERIFF
1229N	4	OPERATIONS ASSISTANT II,SHERIFF
1230A	8	OPERATIONS ASSISTANT III,SHERIFF
2742A	69	PARKING CONTROL OFFICER
2346A	1	PROCUREMENT ASSISTANT II
2098A	38	SECRETARY V
2827A	108	SECURITY ASSISTANT,SHERIFF
2828A	128	SECURITY OFFICER,SHERIFF
2525A	1	SENIOR APPLICATION DEVELOPER
1140A	24	SENIOR CLERK
6542A	1	SENIOR ELECTRONICS COMMUNIC TECH
7494A	3	SENIOR HELICOPTER MECHANIC
2593A	1	SENIOR INFORMATION SYSTEMS ANALYST
2585A	1	SENIOR INFORMATION TECHNOLOGY AIDE
2547A	6	SENIOR IT TECHNICAL SUPPORT ANALYST
2104A	6	SENIOR SECRETARY V
2216A	4	SENIOR TYPIST-CLERK
2717A	678	SERGEANT
2717N	2	SERGEANT
1133A	310	SHERIFF STATION CLERK II

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
1133N	3	SHERIFF STATION CLERK II
1352A	2	STATISTICAL CLERK
8243F	4	STUDENT PROFESSIONAL WORKER I
8242F	11	STUDENT WORKER
1231A	4	SUPVGR OPERATIONS ASST I, SHERIFF
2743A	12	SUPERVISING PARKING CONTROL OFFICER
1134A	22	SUPERVISING SHERIFF STATION CLERK
2420A	32	TELEPHONE OPERATOR
2332A	4	WAREHOUSE WORKER II

SECTION 74. Section 6.120.016 (Sheriff – County services) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
1230A	4 <u>2</u>	OPERATIONS ASSISTANT III, SHERIFF
1140A	5 <u>7</u>	SENIOR CLERK
2717A	77 <u>78</u>	SERGEANT

SECTION 75. Section 6.120.017 (Sheriff – Medical services bureau)

is hereby added to read as follows:

6.120.017 Medical services bureau – Positions

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>4595A</u>	<u>1</u>	<u>ASSISTANT STAFF ANALYST,HLTH SERVS</u>
<u>8042A</u>	<u>1</u>	<u>ASST HOSPITAL ADMINISTRATOR III</u>
<u>2721A</u>	<u>1</u>	<u>CAPTAIN</u>
<u>5082A</u>	<u>2</u>	<u>CENTRAL SERVICES TECHNICIAN I</u>
<u>5083A</u>	<u>1</u>	<u>CENTRAL SERVICES TECHNICIAN II</u>
<u>5458A</u>	<u>1</u>	<u>CHIEF PHYSICIAN II</u>
<u>5459A</u>	<u>1</u>	<u>CHIEF PHYSICIAN III</u>
<u>4895A</u>	<u>17</u>	<u>CLINICAL LABORATORY SCIENTIST I</u>
<u>4896A</u>	<u>2</u>	<u>CLINICAL LABORATORY SCIENTIST II</u>
<u>5357A</u>	<u>6</u>	<u>CLINICAL NURSE SPECIALIST</u>
<u>5299A</u>	<u>7</u>	<u>CLINICAL NURSING DIRECTOR II</u>
<u>5300A</u>	<u>1</u>	<u>CLINICAL NURSING DIRECTOR III</u>
<u>5472J</u>	<u>18</u>	<u>CONSULTING SPECIALIST,MD(PER SESS)</u>
<u>6774A</u>	<u>14</u>	<u>CUSTODIAN</u>
<u>4745A</u>	<u>10</u>	<u>DENTAL ASSISTANT</u>
<u>4776A</u>	<u>1</u>	<u>DENTAL DIRECTOR I</u>
<u>4767A</u>	<u>1</u>	<u>DENTAL SPECIALIST</u>

<u>4763A</u>	<u>10</u>	<u>DENTIST</u>
<u>2708A</u>	<u>2</u>	<u>DEPUTY SHERIFF</u>
<u>5794A</u>	<u>2</u>	<u>DIAGNOSTIC ULTRASOUND TECHNICIAN</u>
<u>8088A</u>	<u>1</u>	<u>DIRECTOR, MEDICAL SERVICES, SHERIFF</u>
<u>1759A</u>	<u>1</u>	<u>EPIDEMIOLOGIST</u>
<u>6769A</u>	<u>4</u>	<u>FLOOR CARE SPECIALIST</u>
<u>1416A</u>	<u>17</u>	<u>HEALTH INFORMATION ASSOCIATE</u>
<u>1410A</u>	<u>1</u>	<u>HEALTH INFO MGMT SENIOR SUPERVISOR</u>
<u>1409A</u>	<u>7</u>	<u>HEALTH INFO MANAGEMENT SUPERVISOR</u>
<u>1411A</u>	<u>1</u>	<u>HEALTH INFORMATION MANAGER</u>
<u>1418A</u>	<u>2</u>	<u>HEALTH INFO SENIOR TECHNICIAN</u>
<u>1417A</u>	<u>5</u>	<u>HEALTH INFORMATION TECHNICIAN</u>
<u>6777A</u>	<u>29</u>	<u>INMATE CREW LEADER</u>
<u>6779A</u>	<u>3</u>	<u>INMATE CREW SUPERVISOR</u>
<u>6766A</u>	<u>4</u>	<u>INSTITUTIONAL LABORER</u>
<u>6796A</u>	<u>2</u>	<u>INSTITUTIONAL SERVICES SUPERVISOR</u>
<u>1138A</u>	<u>29</u>	<u>INTERMEDIATE CLERK</u>
<u>2214A</u>	<u>71</u>	<u>INTERMEDIATE TYPIST-CLERK</u>
<u>2745A</u>	<u>6</u>	<u>LAW ENFORCEMENT TECHNICIAN</u>
<u>2719A</u>	<u>2</u>	<u>LIEUTENANT</u>
<u>1389A</u>	<u>4</u>	<u>MEDICAL RECORDS SUPERVISOR I</u>
<u>1390A</u>	<u>1</u>	<u>MEDICAL RECORDS SUPERVISOR II</u>
<u>2180A</u>	<u>1</u>	<u>MEDICAL STENOGRAPHER</u>

<u>2209A</u>	<u>2</u>	<u>MEDICAL TRANSCRIBER TYPIST</u>
<u>5286A</u>	<u>20</u>	<u>NURSE MANAGER</u>
<u>5121A</u>	<u>24</u>	<u>NURSE PRACTITIONER</u>
<u>5107A</u>	<u>224</u>	<u>NURSING ASSISTANT,SHERIFF</u>
<u>5100A</u>	<u>106</u>	<u>NURSING ATTENDANT II</u>
<u>5214A</u>	<u>12</u>	<u>NURSING INSTRUCTOR</u>
<u>1228A</u>	<u>10</u>	<u>OPERATIONS ASSISTANT I,SHERIFF</u>
<u>1229A</u>	<u>8</u>	<u>OPERATIONS ASSISTANT II,SHERIFF</u>
<u>1230A</u>	<u>3</u>	<u>OPERATIONS ASSISTANT III,SHERIFF</u>
<u>5595A</u>	<u>2</u>	<u>ORTHOPEDIC TECHNICIAN</u>
<u>5512A</u>	<u>51</u>	<u>PHARMACIST</u>
<u>5501A</u>	<u>3</u>	<u>PHARMACY HELPER</u>
<u>5529A</u>	<u>1</u>	<u>PHARMACY SERVICES CHIEF II</u>
<u>5516A</u>	<u>6</u>	<u>PHARMACY SUPERVISOR I</u>
<u>5504A</u>	<u>60</u>	<u>PHARMACY TECHNICIAN</u>
<u>4977A</u>	<u>25</u>	<u>PHLEBOTOMY TECHNICIAN I</u>
<u>5455A</u>	<u>37</u>	<u>PHYSICIAN SPECIALIST(MEGAFLEX)</u>
<u>5476A</u>	<u>25</u>	<u>PHYSICIAN SPECIALIST(NON-MEGAFLEX)</u>
<u>5475A</u>	<u>2</u>	<u>PHYSICIAN,MD</u>
<u>5475F</u>	<u>2</u>	<u>PHYSICIAN,MD</u>
<u>2346A</u>	<u>1</u>	<u>PROCUREMENT ASSISTANT II</u>
<u>5230A</u>	<u>6</u>	<u>PUBLIC HEALTH NURSE</u>
<u>5798A</u>	<u>22</u>	<u>RADIOLOGIC TECHNOLOGIST</u>

<u>5799A</u>	<u>2</u>	<u>RADIOLOGIC TECHNOLOGIST,SPEC PROC</u>
<u>5139A</u>	<u>325</u>	<u>REGISTERED NURSE I,SHERIFF</u>
<u>5139N</u>	<u>1</u>	<u>REGISTERED NURSE I,SHERIFF</u>
<u>5140A</u>	<u>258</u>	<u>REGISTERED NURSE II,SHERIFF</u>
<u>5141A</u>	<u>67</u>	<u>REGISTERED NURSE III,SHERIFF</u>
<u>2098A</u>	<u>1</u>	<u>SECRETARY V</u>
<u>1140A</u>	<u>10</u>	<u>SENIOR CLERK</u>
<u>2101A</u>	<u>1</u>	<u>SENIOR SECRETARY II</u>
<u>2103A</u>	<u>1</u>	<u>SENIOR SECRETARY IV</u>
<u>2216A</u>	<u>21</u>	<u>SENIOR TYPIST-CLERK</u>
<u>2717A</u>	<u>2</u>	<u>SERGEANT</u>
<u>2389A</u>	<u>1</u>	<u>SERVICE UNIT MATERIALS MANAGER I</u>
<u>4593A</u>	<u>2</u>	<u>STAFF ANALYST,HEALTH</u>
<u>4903A</u>	<u>1</u>	<u>SUPVG CLINICAL LAB SCIENTIST I</u>
<u>4904A</u>	<u>1</u>	<u>SUPVG CLINICAL LAB SCIENTIST II</u>
<u>4747A</u>	<u>1</u>	<u>SUPERVISING DENTAL ASSISTANT</u>
<u>5340A</u>	<u>89</u>	<u>SUPERVISING STAFF NURSE I,SHERIFF</u>
<u>5804A</u>	<u>2</u>	<u>SUPVG RADIOLOGIC TECHNOLOGIST I</u>
<u>5810A</u>	<u>1</u>	<u>SUPVG RADIOLOGIC TECHNOLOGIST II</u>
<u>2329A</u>	<u>2</u>	<u>WAREHOUSE WORKER AID</u>
<u>2331A</u>	<u>4</u>	<u>WAREHOUSE WORKER I</u>
<u>2332A</u>	<u>2</u>	<u>WAREHOUSE WORKER II</u>
<u>2333A</u>	<u>1</u>	<u>WAREHOUSE WORKER III</u>

SECTION 76. Section 6.120.018 (Sheriff – Patrol clearing account) is hereby added to read as follows:

6.120.018 Patrol clearing account – Positions

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>1002A</u>	<u>10</u>	<u>ADMINISTRATIVE SERVICES MANAGER I</u>
<u>0996A</u>	<u>2</u>	<u>ASST DIR,BUREAU OPERATIONS,SHERIFF</u>
<u>2721A</u>	<u>32</u>	<u>CAPTAIN</u>
<u>7498A</u>	<u>1</u>	<u>CHIEF,HELICOPTER MAINTENANCE</u>
<u>1641A</u>	<u>1</u>	<u>CIVILIAN INVESTIGATOR</u>
<u>2723A</u>	<u>9</u>	<u>COMMANDER</u>
<u>2704A</u>	<u>135</u>	<u>COMMUNITY SERVICES ASST,SHERIFF</u>
<u>0938A</u>	<u>1</u>	<u>CRIMINAL INTELLIGENCE ANALYST,SHER</u>
<u>2749A</u>	<u>31</u>	<u>CUSTODY ASSISTANT,SHERIFF</u>
<u>2749N</u>	<u>93</u>	<u>CUSTODY ASSISTANT,SHERIFF</u>
<u>2657A</u>	<u>1</u>	<u>DATA CONTROL CLERK</u>
<u>2708A</u>	<u>3681</u>	<u>DEPUTY SHERIFF</u>
<u>2708N</u>	<u>89</u>	<u>DEPUTY SHERIFF</u>
<u>9309C</u>	<u>2529</u>	<u>DEPUTY SHERIFF,NC</u>
<u>9968A</u>	<u>4</u>	<u>DIVISION CHIEF,SHERIFF(UC)</u>
<u>6541A</u>	<u>3</u>	<u>ELECTRONICS COMMUNICATIONS TECH</u>
<u>2301A</u>	<u>18</u>	<u>EVIDENCE & PROP CUSTODIAN II,SHER</u>

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>7496A</u>	<u>2</u>	<u>HELICOPTER MAINTENANCE INSPECTOR</u>
<u>7492A</u>	<u>15</u>	<u>HELICOPTER MECHANIC</u>
<u>2591A</u>	<u>2</u>	<u>INFORMATION SYSTEMS ANAYST II</u>
<u>2595A</u>	<u>1</u>	<u>INFORMATION SYSTEMS SUPERVISOR I</u>
<u>2584A</u>	<u>1</u>	<u>INFORMATION TECHNOLOGY AIDE</u>
<u>1138A</u>	<u>6</u>	<u>INTERMEDIATE CLERK</u>
<u>2214A</u>	<u>18</u>	<u>INTERMEDIATE TYPIST-CLERK</u>
<u>2745A</u>	<u>316</u>	<u>LAW ENFORCEMENT TECHNICIAN</u>
<u>2745N</u>	<u>43</u>	<u>LAW ENFORCEMENT TECHNICIAN</u>
<u>2719A</u>	<u>176</u>	<u>LIEUTENANT</u>
<u>2111A</u>	<u>5</u>	<u>MANAGEMENT SECRETARY V</u>
<u>2705F</u>	<u>44</u>	<u>MATRON</u>
<u>1228A</u>	<u>13</u>	<u>OPERATIONS ASSISTANT I,SHERIFF</u>
<u>1229A</u>	<u>40</u>	<u>OPERATIONS ASSISTANT II,SHERIFF</u>
<u>1229N</u>	<u>1</u>	<u>OPERATIONS ASSISTANT II,SHERIFF</u>
<u>1230A</u>	<u>7</u>	<u>OPERATIONS ASSISTANT III,SHERIFF</u>
<u>2742A</u>	<u>69</u>	<u>PARKING CONTROL OFFICER</u>
<u>2346A</u>	<u>1</u>	<u>PROCUREMENT ASSISTANT II</u>
<u>2098A</u>	<u>36</u>	<u>SECRETARY V</u>
<u>2827A</u>	<u>108</u>	<u>SECURITY ASSISTANT,SHERIFF</u>
<u>2828A</u>	<u>130</u>	<u>SECURITY OFFICER,SHERIFF</u>

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>2525A</u>	<u>1</u>	<u>SENIOR APPLICATION DEVELOPER</u>
<u>1140A</u>	<u>22</u>	<u>SENIOR CLERK</u>
<u>6542A</u>	<u>1</u>	<u>SENIOR ELECTRONICS COMMUNIC TECH</u>
<u>7494A</u>	<u>3</u>	<u>SENIOR HELICOPTER MECHANIC</u>
<u>2593A</u>	<u>1</u>	<u>SENIOR INFORMATION SYSTEMS ANALYST</u>
<u>2585A</u>	<u>1</u>	<u>SENIOR INFORMATION TECHNOLOGY AIDE</u>
<u>2547A</u>	<u>6</u>	<u>SENIOR IT TECHNICAL SUPPORT ANALYST</u>
<u>2104A</u>	<u>6</u>	<u>SENIOR SECRETARY V</u>
<u>2216A</u>	<u>4</u>	<u>SENIOR TYPIST-CLERK</u>
<u>2717A</u>	<u>642</u>	<u>SERGEANT</u>
<u>2717N</u>	<u>2</u>	<u>SERGEANT</u>
<u>1133A</u>	<u>298</u>	<u>SHERIFF STATION CLERK II</u>
<u>1133N</u>	<u>3</u>	<u>SHERIFF STATION CLERK II</u>
<u>1352A</u>	<u>2</u>	<u>STATISTICAL CLERK</u>
<u>8243F</u>	<u>1</u>	<u>STUDENT PROFESSIONAL WORKER I</u>
<u>8242F</u>	<u>11</u>	<u>STUDENT WORKER</u>
<u>1231A</u>	<u>1</u>	<u>SUPVGT OPERATIONS ASST I,SHERIFF</u>
<u>2743A</u>	<u>12</u>	<u>SUPERVISING PARKING CONTROL OFFICER</u>
<u>1134A</u>	<u>22</u>	<u>SUPERVISING SHERIFF STATION CLERK</u>
<u>2420A</u>	<u>32</u>	<u>TELEPHONE OPERATOR</u>
<u>2332A</u>	<u>1</u>	<u>WAREHOUSE WORKER II</u>

SECTION 77. Section 6.126.010 (Treasurer and Tax Collector) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
0577E	45	<u>8</u>	ACCOUNT CLERK I
1253E	45	<u>10</u>	CASHIER
1138A	80	<u>79</u>	INTERMEDIATE CLERK
1138E	40	<u>24</u>	INTERMEDIATE CLERK
1366E	30	<u>18</u>	TAX SERVICES CLERK I
2329A	2	<u>3</u>	WAREHOUSE WORKER AID

SECTION 78. Pursuant to Government Code Section 25123(f), this ordinance shall take effect immediately upon final passage.

*The Executive Office/Clerk of the Board of Supervisors shall insert the effective date for the salary or salary schedule and level in the space provided for the compensation change made to Section 6.28.050 of the County Code.

[268160KPCEO]



TOM TINDALL
Director

County of Los Angeles INTERNAL SERVICES DEPARTMENT

1100 North Eastern Avenue
Los Angeles, California 90063

"To enrich lives through effective and caring service"

Tel: (323) 267-2101
Fax: (323) 264-7135

September 3, 2013

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

REQUEST FOR APPROVAL AND AWARD OF CONSTRUCTION PROJECT MANAGEMENT AND SUPPORT SERVICES CONTRACT (ALL DISTRICTS – 3 VOTES)

SUBJECT

Request approval to award and execute a contract with Vanir Construction Management, Inc. (Vanir) to provide construction project management and support services for various projects.

IT IS RECOMMENDATION THAT YOUR BOARD

1. Approve and instruct the Chairman to sign the attached contract with Vanir Construction Management, Inc. (Attachment I) to provide construction project management and support services for various projects to Internal Services Department (ISD) Facilities Operations Services (FOS) and County Office of Sustainability (COS), effective October 1, 2013, for an initial term of one (1) year, with four (4) one-year extension options, and six (6) month-to-month extensions for a maximum total contract term of five (5) years and six (6) months, for an annual not-to-exceed fee of \$2.5 million.
2. Authorize the Director of ISD, or designee, by written notice to the Contractor, to increase the maximum annual sum by up to ten percent (10%) of the not-to-exceed annual contract amount.
3. Authorize the Director of ISD, or designee, to (i) exercise extensions in accordance with the contract, (ii) make necessary changes which affect the scope of work, term, contract Sum, payments, or any term or condition included under this contract; and (iii) execute amendments should the original contracting entities merge, be acquired, or otherwise have a change of entity.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTIONS

ISD continues to provide construction project management and support services related to the County's maintenance, repair and refurbishment projects managed by ISD's Facilities Operations Services, and energy efficiency and LEED certification projects managed by the County Office of Sustainability. ISD supplements in-house resources with contract project managers to perform these services.

On May 31, 2011, your Board approved a contract for construction project management services with Vanir Construction Management, Inc. On November 13, 2012, your Board approved an increase to the contract expenditure authority for this contract by \$1.3 million to meet the immediate and unanticipated project management needs for Fiscal Year (FY) 2012-13. Approval of the recommended actions will provide ISD with resources to supplement project management services for subsequent fiscal years.

IMPLEMENTATION OF STRATEGIC PLAN GOALS

The recommended contract supports the County's Strategic Plan Goals No. 1, Operational Effectiveness by providing timely facilities services, effectively managing County resources and investing in public infrastructure.

FISCAL IMPACT/FINANCING

Funding will be provided by billings to County departments that are requesting ISD project management services and from various grants for energy efficiency projects. Adequate appropriation is available in both the ISD Operating Budget and the Utilities Budget for FY 2013-14.

The approval of the recommended contract does not guarantee the Contractor any minimum amount of business. ISD will only incur project management expenditures to the extent that they are offset through County department billings and within available appropriations. Funding in subsequent fiscal years will be requested on an annual basis. The annual contract value will not exceed \$2.5 million.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The recommended contract has been approved as to form by County Counsel. The contract contains the Board's required contract provisions including those pertaining to consideration of qualified County employees targeted for layoffs, as well as qualified GAIN/GROW participants for employment openings, compliance with the Jury Service Ordinance, Safely Surrendered Baby Law and the Child Support program.

ISD has determined that the proposed contract is not subject to the County's Living Wage Program. County Code 2.121 does not apply to construction project management

Honorable Board of Supervisors

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services as the contracted work is temporary and intermittent, and highly technical in nature.

The contract rates are fixed for the initial term of the contract. The contract allows for a Cost of Living Adjustment (COLA) increase during the option years, if the option years are exercised by the County and consistent with the Board approved methodology.

The contract is subject to the Mini-Brooks Act which requires, in part, that local public entities negotiate a contract at a fair and reasonable fee after selection of the best qualified contractor.

The Contractor will not be asked to perform services exceeding the approved contract, scope of work, or contract period performance.

ENVIRONMENTAL DOCUMENTATION

The proposed activity is not a project pursuant to the California Environmental Quality Act (CEQA) because it is an activity that is excluded from the definition of a project by Section 15378(b) of the State CEQA Guidelines. The proposed action is an administrative activity of the government which will not result in a direct or indirect change to the environment.

CONTRACTING PROCESS

On February 26 2013, ISD released a Request for Proposals (RFP) for Construction Project Management and Support Services and posted the solicitation and contracting opportunity announcement on the County's "Doing Business with Us" website (Attachment II).

Thirty-three (33) vendors attended the Mandatory Proposer's Conference held on March 18, 2013 (Attachment III). Five (5) proposals were received by the April 9, 2013 deadline and were reviewed for compliance with the minimum requirements set forth in the RFP. All proposals were determined to be in compliance with the minimum requirements and an evaluation committee evaluated the responses in accordance with the evaluation criteria in the RFP. The non-selected proposers received debriefings on June 5 and 6, 2013, and there were no protests received for this solicitation.

A summary of Community Business Enterprise Program information for the recommended vendor is attached (Attachment IV).

Honorable Board of Supervisors

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IMPACT ON CURRENT SERVICES (OR PROJECTS)

No staff impact will result from the award of the recommended contract, as the requested contract is intended to augment, and not replace County workforce.

CONCLUSION

Approval of the recommended contract will allow ISD to continue providing timely construction project management and support services to client County departments.

Respectfully submitted,

TOM TINDALL
Director

TT:JS:YY
Attachments (4)

c: Executive Office, Board of Supervisors
Chief Executive Officer
County Counsel

June 11, 2013

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

**LOS ANGELES COUNTY ENERGY PROGRAM
ISSUANCE OF CONTRACTUAL ASSESSMENT LIMITED OBLIGATION
IMPROVEMENT BONDS, SERIES 2013 C-1
(FOURTH DISTRICT) (3 VOTES)**

SUBJECT

The Treasurer and Tax Collector is requesting authorization to issue contractual assessment limited obligation bonds under the Los Angeles County Energy Program (LACEP), which was approved by your Board in May 2010. LACEP was established at the request of the Internal Services Department and Treasurer and Tax Collector to provide a financing mechanism for qualified property owners within the County of Los Angeles for the installation of energy and water efficiency improvements to their respective properties. Participating property owners will repay the cost of the improvements through an annual assessment levied against their property which is payable in semi-annual installments through the property tax system. The International Brotherhood of 848 TCWH has applied for financing through LACEP to fund the installation of such improvements to certain commercial property located in the City of Long Beach. The Contractual Assessment Limited Obligation Improvement Bonds, Series 2013 C-1 issued on behalf of the property owner will be the first financing completed by the County under LACEP.

IT IS RECOMMENDED THAT YOUR BOARD:

Adopt the Resolution authorizing the issuance of Contractual Assessment Limited Obligation Improvement Bonds, Series 2013 C-1 on behalf of The International Brotherhood of 848 TCWH in an aggregate principal amount not to exceed \$[250,000].

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

On July 21, 2008, the Governor signed California Assembly Bill 811 (AB 811) which, as amended, authorizes local governments to provide Property Assessed Clean Energy (PACE) financing programs, which enable property owners to voluntarily finance energy

and water efficiency improvements, and distributed generation renewable energy projects (collectively referred to as “Energy Improvements”) that are permanently fixed to residential, commercial, industrial, or other real property. LACEP will provide a financing mechanism for Energy Improvements through an assessment contract between the County and the property owner, pursuant to which the County will disburse a specified amount of funding in the form of a loan to the property owner. The property owner will repay this loan through annual contractual assessments to be included on the annual property tax bill. If the owner sells the subject property prior to full repayment of the loan, the obligation remains a lien on the subject property that is transferred to the new property owner. The County intends to provide the initial financing for Energy Improvements under LACEP by issuing PACE bonds payable from contractual assessment revenues and secured by assessment contracts with qualified property owners. Participation in this program is completely voluntary and property taxes for non-participating property owners will not be affected by the County's implementation of LACEP. In addition, the Energy Improvements will not generally be subject to reappraisal by the County Assessor unless they are included as part of a major remodeling or renovation that results in a structure substantially equivalent to new construction.

The implementation of Energy Improvements to existing properties in the County will help the State and County reduce greenhouse gas emissions, and enable property owners to save money through reductions in water and energy usage. PACE financings under AB 811 mitigate two key barriers that prevent property owners from implementing a greater number of Energy Improvements: 1) it eliminates the need for property owners to finance up-front costs for Energy Improvements out of pocket, and 2) it establishes a loan obligation that is attached to the property and not to the individual borrower. The issuance of the Contractual Assessment Limited Obligation Improvement Bonds, Series 2013 C-1 Bonds (the “Bonds”) on behalf of the International Brotherhood of 848 TCWH represents the first PACE financing completed under LACEP.

Implementation of Strategic Plan Goals

This action supports the County's Strategic Plan Goal #1: Operational Effectiveness, and Strategic Plan Goal #3: Integrated Services Delivery, by providing a financing program to property owners in the County, which will serve to promote energy and water conservation, and the reduction of greenhouse gas emissions.

FISCAL IMPACT/FINANCING

There is no fiscal impact to the County budget. Repayment of the Bonds secured by the PACE assessment contract is the sole responsibility of the Property Owner. However, given the significant costs of issuance for the initial PACE financings under LACEP, and the County's intention to establish a viable PACE financing program for commercial and industrial properties, the Internal Services Department (ISD) will allocate certain

available grant funds to pay the costs of issuance on behalf of the Property Owner, which are currently estimated at \$[50,000]. Costs of issuance on future PACE financings are expected to be considerably lower as the legal documents become standardized for LACEP.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

Legal Authority

LACEP was established in accordance with the provisions of Chapter 29 of Part 3 of Division 7 of the Streets and Highways Code of the State of California (Act). Pursuant to the Improvement Bond Act of 1915 (the "1915 Bond Act") and Division 10 of the California Streets and Highways Code, local governments are authorized to issue bonds secured by the voluntary contractual assessments of property owners within their jurisdictions. In accordance with Section 5989.30 of the Act, as amended by AB 811, the levy and collection of assessments pursuant to Chapter 29 are valid under existing law and provide for the priority status of an AB 811 assessment lien. To facilitate the issuance of PACE bonds under LACEP, the County has relied upon the legal opinion of its bond counsel to confirm the validity of the PACE assessment and the priority status of contractual assessments liens.

On April 6, 2010, your Board adopted a Resolution of Intention to initiate the formation of a voluntary contractual assessment program in accordance with the provisions of AB 811. On May 25, 2010 a public hearing was held in which your Board approved the establishment and implementation of LACEP and authorized the issuance of PACE bonds to provide financing for Energy Improvements to participating property owners. Proceeds from the sale of the PACE Bonds will be used for the purpose of funding loans to property owners that have been approved for participation in LACEP.

PACE Bond Financing

LACEP was established with the primary and initial objective to provide a PACE financing program for both residential and commercial property owners. As of July 6, 2010, however, the County's residential PACE program was put on hold after the Federal Housing Finance Agency (FHFA) issued a statement that certain PACE programs present significant safety and soundness concerns to the mortgage portfolios held by Fannie Mae, Freddie Mac and the Federal Home Loan Banks (collectively the "Federal Mortgage Agencies") due to the priority lien status of PACE assessment contracts. The FHFA statement directed the Federal Mortgage Agencies to take a number of steps to protect their mortgage portfolios that have had a significant adverse impact on residential PACE programs throughout the nation. The FHFA statement effectively advised the Federal Mortgage Agencies to avoid buying mortgages with PACE assessments and implied that more drastic actions, such as finding PACE homeowners in default under their mortgages, could be forthcoming. Since the Federal

Mortgage Agencies dominate the secondary mortgage market, the FHFA action has largely prevented liens related to PACE assessment contracts from remaining with residential properties upon the sale or transfer to new owners, thus eliminating one of the primary benefits of residential PACE.

In response to the FHFA action, the County refocused LACEP toward establishing a commercial PACE program. The financing model for a commercial PACE program will be significantly different than the proposed model for the residential PACE program. In a commercial PACE financing transaction issued under LACEP, the County will utilize a private placement model in which the property owner will secure a private financing solution in the capital markets in accordance with the basic parameters of the 1915 Bond Act. The County will issue a single bond to the PACE investor, which will be secured by the annual revenues from the assessment contract between the County and the property owner. The proceeds from the sale of the bond to the PACE investor will be used to finance the Energy Improvements to the commercial property.

In the private placement model, the County is relying on the expertise of the financial markets to evaluate the creditworthiness of a property owner for participation in the commercial PACE program. However, the commercial property owner will be required to obtain lender consent if there is an existing mortgage lien on the property, and the County will agree to more restrictive foreclosure covenants. In the event that the property owner becomes delinquent on their annual property tax bill, the County will be required to immediately commence judicial foreclosure proceedings upon the request of the PACE investor. Furthermore, the final maturity of PACE bonds issued under LACEP will be limited to the estimated useful life of the Energy Improvements, which on average, is expected to be 15 - 20 years. Because the Energy Improvements would be installed on private property, LACEP does not currently have the ability to issue PACE bonds on a tax-exempt basis. The legal requirement to issue taxable bonds will significantly increase the interest cost to participating property owners. Neither the County's credit nor its credit ratings will in any way support or guarantee the repayment of PACE bonds issued in connection with LACEP.

International Brotherhood of 848 TCWH

Beginning in mid-2012, ISD has been utilizing California Public Utilities Commission Energy Efficiency Program funds to promote, educate and support the adoption of PACE financing for commercial building projects. To date, 33 commercial PACE project applications totaling approximately \$21 million have been received and are undergoing LACEP review.

The International Brotherhood of 848 TCWH (the "Property Owner") represents the first entity to participate in LACEP and to request your Board's approval of a PACE financing. The Property Owner for this project is the *Wholesale Delivery Drivers, General Truck Drivers, Chauffeurs, Warehouse, Sales, Industrial and Allied Workers*

Union, Teamsters Local 848, a local non-profit located in the City of Long Beach. The Energy Improvements will include installation of a 34.5 KW solar panel system that will produce 65% of the needed electricity to run the building, which will save the Property Owner approximately \$6,300 per month; and installation of an energy efficient cool roof, which will reduce roof temperatures by an average of 20 degrees, resulting in additional savings in energy costs. The Property Owner intends to utilize incentives provided through the utility companies valued at approximately \$32,000 to partially offset the cost of the Energy Improvements.

The PACE investor for this transaction is *Structured Finance Associates LLC* ("SFA"), a California-based company focused on providing PACE financing for energy efficiency and renewable energy generation products on commercial and industrial properties. SFA has been actively involved in PACE financing programs in various counties in California, as well as similar programs in Connecticut and New Jersey. The interest rate established between SFA and the Property Owner for this PACE financing is [7.0%] and the final maturity of the Bonds will be [20] years.

Hawkins Delafield & Wood, LLP will represent the County as bond counsel for this transaction and future commercial PACE financings. The Auditor-Controller will be the Fiscal Agent and the Treasurer and Tax Collector will serve as the initial Paying Agent for the Bonds. The Treasurer and Tax Collector is authorized to contract with a third-party to serve as Trustee and paying Agent for the Bonds and for future PACE financings.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

There will be no impact to current services or projects.

CONCLUSION

Upon approval of this Resolution, it is requested that the Executive Officer-Clerk of the Board of Supervisors return two originally executed copies of the adopted Resolution to the Treasurer and Tax Collector (Office of Public Finance).

Respectfully submitted,

MARK J. SALADINO
Treasurer and Tax Collector

c: Chief Executive Officer
Internal Services Department
County Counsel
Auditor-Controller