



County of Los Angeles  
**CHIEF EXECUTIVE OFFICE  
OPERATIONS CLUSTER**

WILLIAM T FUJIOKA  
Chief Executive Officer

**DATE:** May 17, 2012  
**TIME:** 1:00 p.m.  
**LOCATION:** Kenneth Hahn Hall of Administration, **Room 739**

**AGENDA**

Members of the Public may address the Operations Cluster on any agenda item by submitting a written request prior to the meeting.  
Three (3) minutes are allowed for each item.

1. Call to order – Ellen Sandt
  
- A) **Board Letter - REQUEST APPROVAL TO EXECUTE GRANT AGREEMENT NUMBER CA-H111-0002 BETWEEN THE U.S. DEPT. OF HOUSING AND URBAN DEVELOPMENT AND THE L.A. COUNTY COMMISSION ON HIV**  
HIV Commission - Craig A. Vincent-Jones or designee
  
- B) **Board Letter - REQUEST TO REVISE EXPENDITURE CAP FOR VEHICLE MAINTENANCE AND REPAIR SERVICES CONTRACT**  
ISD – Tom Tindall or designee
  
- C) **Board Letter – ORDINANCE AMENDING TRANSITIONAL JOB OPPORTUNITIES PREFERENCE PROGRAM**  
ISD – Tom Tindall or designee
  
- D) **Board Letter – REQUEST DELEGATED AUTHORITY TO EXTEND TERM FOR AGREEMENT NO. 76314 WITH BELL AND HOWELL, LLC FOR ABSENTEE VOTER BALLOT SORTING SYSTEM AND MAINTENANCE AND SUPPORT SERVICES**  
RR/CC – Dean Logan or designee
  
- E) **Board Letter – COUNTYWIDE CLASSIFICATION ACTIONS 2012/13 RECOMMENDED BUDGET ALLOCATIONS**  
CEO Class/Comp – Steve Masterson or designee

**F) Departmental Risk Management Presentations**  
CEO Risk Mgmt. – Steve Nyblom or designee

2. Public Comment
3. Adjournment



# LOS ANGELES COUNTY COMMISSION ON HIV

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Hon. Gloria Molina  
Supervisor, First District

June \_\_, 2012

Hon. Mark Ridley-Thomas  
Supervisor, Second District

Hon. Zev Yaroslavsky  
Supervisor, Third District

Hon. Don Knabe  
Supervisor, Fourth District

Hon. Michael Antonovich  
Supervisor, Fifth District

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, CA 90012

Dear Supervisors:

**APPROVAL TO: (1) EXECUTE GRANT AGREEMENT NUMBER CA-H111-0002 BETWEEN THE US DEPARTMENT HOUSING AND URBAN DEVELOPMENT AND THE LOS ANGELES COUNTY COMMISSION ON HIV; (2) ACCEPT AWARD AND SUBSEQUENT AMENDMENTS CONSISTENT WITH CA-H111-002; (3) EXECUTE A SOLE SOURCE AGREEMENT BETWEEN THE ALLIANCE FOR HOUSING AND HEALING AND THE LOS ANGELES COUNTY DEPARTMENT OF PUBLIC HEALTH AND (4) EXECUTE AMENDMENTS THROUGH FISCAL YEAR 2015-16**

**(ALL DISTRICTS)  
(3 VOTES)**

**SUBJECT**

Request approval to execute Grant Agreement Number CA-H111-0002 between the U.S. Department of Housing and Urban Development and the Los Angeles County Commission on HIV (Commission) for a Housing Opportunities for Persons with AIDS (HOPWA) Special Projects of National Significance (SPNS) grant to accept the award and amendments, and to execute a sole source agreement between the Los Angeles County Department of Public Health and the Alliance for Housing and Healing (Alliance) and amendments through Fiscal Year 2015-2016, for the provision of HIV housing, service coordination and comprehensive planning as part of the Collaborative for Housing Integrated with Supportive Services (CHISS) program funded by the grant.

**IT IS RECOMMENDED THAT YOUR BOARD:**

1. Approve and instruct the Executive Director of the Commission, or his designee, to accept award and execute Grant Agreement (GA) Number CA-H111-0002, attached as Exhibit A, between the U.S. Department of Housing and Urban Development (HUD) and the Commission for Housing Opportunities for Persons With AIDS (HOPWA)-related services, for the total maximum amount of \$1,375,000 (hereinafter base award) for the period of July 1, 2012 through June 30, 2015. The award includes a total maximum obligation of \$387,500, 100

Carla Bailey<sup>1</sup>  
Co-Chair, Commission  
Mike Johnson<sup>1</sup>  
Co-Chair, Commission

Sergio Aviña  
Alvaro Ballesteros, MBA  
Cheryl Barrit  
Anthony Braswell, MBA<sup>1</sup>  
Carlos Vega-Matos  
Joseph Cadden, MD  
Jim Chud<sup>1,3</sup>

Whitney Engeran-Cordova  
Lilia Espinoza, PhD  
Douglas Frye, MD, MPH<sup>2</sup>  
David Giugni  
Terry Goddard<sup>3</sup>  
Joseph Green<sup>1,3</sup>  
Thelma James<sup>3</sup>  
David Kelly<sup>1,3</sup>  
Lee Kochems  
Bradley Land<sup>1</sup>  
Kevin Lewis<sup>1,3</sup>  
Ted Liso<sup>1</sup>  
Anna Long, PhD  
Abad Lopez<sup>1</sup>  
Jenny O'Malley  
Elizabeth Mendia  
Angélica Palmeros, MSW  
Mario Pérez  
Karen Peterson  
Juan Rivera  
Stephen Simon  
Robert Sotomayor<sup>1</sup>  
Tonya Washington-Hendricks  
Kathy Watt  
Jocelyn Woodard<sup>1</sup>  
Fariba Younai, DDS

Craig Vincent-Jones, MHA  
Executive Director

<sup>1</sup>Unaffiliated consumer  
<sup>2</sup>Non-voting member  
<sup>3</sup>Alternate

percent offset by HUD funds, for the Commission to develop an Integrated HIV/AIDS Housing Plan (IHHP) with \$87,500 for the period of July 1, 2012 through June 30, 2013; \$137,500 for the period of July 1, 2013 through June 30, 2014; and \$162,500 for the period of July 1, 2014 through June 30, 2015.

2. Delegate authority to the Executive Director of the Commission, or his designee, to amend the agreement consistent with the requirements of GA Number CA-H111-0002 to extend the term through June 30, 2016; reflect non-material and/or ministerial revisions to the GA's terms and conditions; allow for the rollover of unspent funds and/or redirection of funds; adjust the term of the GA through December 31, 2016; and/or provide an increase or decrease in funding up to 25 percent above or below the base award amount specified in Recommendation 1, subject to review and approval by County Counsel, and notification to your Board and the CEO.
3. Approve and instruct the Director of the Department of Public Health (DPH), or his designee, to execute a sole source agreement with the Alliance, substantially similar to Exhibit B, for the provision of HIV housing and service coordination in the CHISS program effective July 1, 2012 through June 30, 2015, at a maximum obligation of \$280,755 for the period of July 1, 2012 through June 30, 2013; \$511,137 for the period of July 1, 2013 through June 30, 2014; and \$195,608 for the period of July 1, 2014 through June 30, 2015, for a total maximum obligation of \$987,500, 100 percent offset by HUD funds.
4. Delegate authority to the Director of DPH, or his designee, to execute amendments to the Alliance sole source agreement that extend the term through June 30, 2016; allow for the rollover of unspent funds; adjust the term of the agreement through December 31, 2016; and/or provide an increase or decrease in funding up to 25% above or below each term's annual base maximum obligation, effective upon amendment execution or at the beginning of the applicable contract term, subject to review and approval by County Counsel, and notification to your Board and the Chief Executive Office (CEO).

#### **PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

- A. Housing Opportunities for Persons With AIDS (HOPWA) Grant: The HUD HOPWA SPNS grant provides funding for the CHISS program, which entails collaborative HIV housing planning, and for housing assistance and related supportive services. Grantees must develop community-wide plans, strategies and partnerships with local area housing and service funders to provide integrated HIV/AIDS housing and support services. HOPWA funds must also be used in the development of a comprehensive, integrated health care and mental health services referral plan that includes chemical dependency treatment, nutritional services, case management, and assistance with daily living.

Approval of Recommendation 1 allows the Commission to accept GA Number CA-H111-0002 for HOPWA funds from HUD to be used to: 1) master-lease scattered site rental housing units in the City of Los Angeles; 2) hire a full-time CHISS service coordinator; 3) coordinate funding and services; 4) fund the sole source agreement outlined in Recommendation 3; and 5) develop an IHHP.

Approval of Recommendation 2 will allow the Commission to amend the agreement consistent with the requirements of the GA outlined in Recommendation 1 to extend and/or adjust the term of the award; reflect non-material revisions to terms and conditions; rollover unspent funds and/or redirect funds; and/or provide an increase or decrease in funding up to 25% above or below each term's base award. This recommended action will enable the Commission to accept awards and/or amendments that adjust the project period up to six months beyond the original term, in those instances where there has been an unanticipated extension of the term to allow additional time to complete services and utilize grant funding. This authority is being requested to enhance the Commission's and DPH's efforts, through the sole source agreement, to expeditiously maximize grant revenues, consistent with Board Policy 4.070: Full Utilization of Grant Funds.

The Commission, leading a collaboration (CHISS Collaborative) that includes the Alliance, DPH's Division of HIV and STD Programs (DHSP), the Housing Authority of the City of Los Angeles (HACLA), the Los Angeles Housing Department (LAHD), and the Los Angeles Homeless Services Authority (LAHSA) submitted an application in response to Notice of Funding Availability (NOFA) Opportunity Number FR-5500-N-13 for HOPWA services, designed for organizations to develop community-wide strategies and form partnerships with local area funders in order to provide a wide range of HIV/AIDS housing and services. These agencies are responsible for planning and implementing the HUD grant and comprise the CHISS Collaborative.

The goals and objectives of the CHISS program are to: 1) increase the amount of housing assistance provided to eligible persons; 2) establish or maintain housing stability; 3) reduce the risk of homelessness for eligible persons; and 4) improve access to health care and other supportive services. The Commission will manage and oversee the CHISS program, specifically the planning activities and development of the IHHP, in partnership with the local housing planning entities. Through a Memorandum of Understanding between the Commission and DPH, DHSP will manage and oversee the housing and service coordination that will be provided by the Alliance.

The Commission will manage the CHISS Collaborative and its planning activities. The CHISS Collaborative is expected to: 1) improve the access of persons with HIV/AIDS (PWH/As) to job opportunities through information sharing and coordination with federal, State and local entities; 2) increase the access of PWH/As to job training, career services and employment support through coordination with federal, State and local entities; and 3) expand

economic and job creation opportunities for low-income PWH/As by partnering with federal and non-profit agencies, private industry, and planning and economic development organizations and by leveraging federal and private resources.

During the three-year HOPWA grant term, the CHISS Collaborative will conduct comprehensive planning and coordination of funding streams for housing and services for low and very low-income PWH/As and their families. Comprehensive planning and coordination activities will include a review of similar housing and service programs funded by different sources, streamlining funding sources for overlapping housing and service programs, developing braided funding streams and referral systems, and creating new housing and service programs with multiple funding streams.

By the end of the three-year HOPWA grant term, the CHISS Collaborative will draft an IHHP that documents HIV housing and service delivery system changes, barriers in undertaking this collaboration, program adaptations and recommendations for improving the integration of housing with supportive services.

- B. Sole Source Contract with Alliance: CHISS program services will target low and very low-income PWH/As, who are homeless or at risk of homelessness and who are newly diagnosed (i.e., received HIV diagnosis less than three months), were never in care or have been out of care for six to twelve months. The CHISS program will provide HIV/AIDS housing assistance services, and provide referrals to HIV/AIDS support services such as medical outpatient, oral healthcare, mental health, and medical care coordination services for a three-year period.

Approval of Recommendation 3 will allow DPH to execute a sole source agreement with the Alliance for the provision of housing and service coordination. As set forth in the Legal Requirements section, DPH's sole source agreement with the Alliance has been approved by the CEO (Attachment) with the following justification: the grant agreement required a specific agency to be identified as the Project Sponsor, and scored part of the proposal based on the identified Project Sponsor's capacity to perform the specified services; quick action (the time between the release of the NOFA and the application deadline date did not allow time for a solicitation process) was required to identify the Project Sponsor and for the Project Sponsor to participate in the development of the application; and the Alliance was determined to be the only current HIV housing provider with the capacity and breadth of services to perform the required services, as required by the grant and application.

Approval of Recommendation 4 will allow DPH to execute amendments to extend and/or adjust the term of the sole source agreement; rollover unspent funds; and/or increase or decrease funding up to 25 percent above or below the annual base maximum obligation, effective upon amendment execution or at the beginning of the applicable agreement term. This recommended action will enable DPH to amend agreements to adjust the term for a

period of up to six months beyond the expiration date. Such amendments will only be executed if and when there is an unanticipated extension of the term of the applicable grant funding to allow additional time to complete services and utilize grant funding. This authority is being requested to enhance DPH's efforts to expeditiously maximize grant revenue, consistent with Board Policy 4.070: Full Utilization of Grant Funds.

Recommendation 4 will also enable DPH to amend the sole source agreement to allow for the provision of additional units of funded services that are above the service levels identified in the current agreement and/or the inclusion of unreimbursed eligible costs, based on the availability of grant funds and grant funder approval. While the County is under no obligation to pay a contractor beyond what is identified in the original executed agreement, the County may determine that the contractor has provided evidence of eligible costs for qualifying contracted services and that it is in the County's best interest to increase the maximum contract obligation as a result of receipt of additional grant funds or a determination that funds should be reallocated. This recommendation has no impact on net County cost.

The Alliance will master-lease scattered site rental housing units in the City of Los Angeles and enter into subleases with the CHISS participants, and provide service coordination to CHISS clients. Using two overlapping CHISS cohorts, the CHISS program will serve approximately 50 households over a three-year period. The Alliance will provide the housing assistance to the 50 households. The first CHISS cohort of 25 clients will be placed in permanent housing by month six of the first year. The second CHISS cohort of 25 clients will be placed in permanent housing by month six of the second year.

Service coordination currently being provided by the Alliance will be used as a model for CHISS's service coordination component. Alliance service coordinators will meet with clients in the field, at other service agencies, in their homes, and on the streets when they are homeless. This allows clients who are low-income, often disabled and experiencing medication side effects, to avoid the hardship of traveling to the Alliance offices. Alliance service coordinators help PWH/As gather the necessary documents needed to access services and enroll in private and public benefit programs, conduct intakes and assessments, develop service plans and monitor clients' progress.

During the first year of their participation in the CHISS program, eligible clients will receive housing assistance and service coordination from the Alliance through the HOPWA grant. After their first year is completed, the CHISS clients will be responsible for paying their own rent in the remaining years of the grant if they are employed, or will be transitioned into other housing programs appropriate to their housing and service needs, including permanent supportive housing or the Section 8 Housing Choice Voucher Program through HACLA.

Each CHISS client will receive up to \$1,000 worth of furniture and other essential items funded through Alliance resources. A CHISS Service Coordinator to be hired by the Alliance will connect clients to medical outpatient, oral health care, mental health and medical care coordination services funded by the Ryan White Program (RWP) and contracted by DPH.

Upon completion of the HOPWA grant's three-year term, CHISS clients will continue to receive services, if eligible, supported by the HOPWA formula grant administered by LAHD, the RWP administered by DPH's DHSP, and permanent housing through the HACLA Section 8 Housing Choice Voucher Program. The HUD funds received for leasing and supportive services will be transferred to DPH from the Commission through an intra-fund transfer, to fund the scattered site master leasing of rental housing units and service coordination provided by the Alliance.

### **IMPLEMENTATION OF STRATEGIC PLAN GOALS**

The recommended actions support the County's Strategic Plan Goal 4, Health and Mental Health, and Goal 2, Children, Family and Adult Well-Being.

### **FISCAL IMPACT/FINANCING**

The recommended action results in additional revenue of \$1,375,000 from U.S. Department of Housing and Urban Development (HUD) over the next three fiscal years. Of this amount, \$987,500 will be contracted between DPH and the Alliance (\$280,755 in FY 2012-2013; \$511,137 in FY 2013-2014; and \$195,608 in FY 2014-2015). The remaining amount of \$387,500 (\$87,500 in FY 2012-2013; \$137,500 in FY 2013-2014 and \$162,500 in FY 2014-2015) will be retained by the Commission for grant management, management of the CHISS Collaborative, and the development of the IHHP.

There is no net County cost with this action. Funding for the HUD HOPWA grant will be included in the Executive Office of the Board's (Commission on HIV) and DPH's FY 2012-2013 Supplemental budget.

### **FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

On May 18, 2011, HUD released a NOFA Number FR-5500-N-13, for HOPWA, designed for organizations to develop community-wide strategies and form partnerships with local area funders in order to provide a wide range of HIV/AIDS housing and support services.

On August 1, 2011, the Commission submitted its application to HUD. On September 23, 2011, the Commission received an award in the amount of \$1,375,000 for a term that is to be effective upon execution of the agreement for a three-year period. The projected start date for the CHISS project will be July 1, 2012 and will run through June 30, 2015.

As required under Board Policy 5.120 and Board Policy 5.100, your Board was notified on **Month/day**, 2012 of DPH's request to increase or decrease funding up to 25 percent above or below the annual base maximum obligation and DPH's intent to enter into negotiations for Board-approved sole source contract in excess of \$250,000.

County Counsel has approved Exhibit I and Exhibit II as to form. Attachment A is the signed Sole Source Checklist, as approved by the CEO. The sole source is justified for the following reasons:

- 1) Grant application requirements: The NOFA specified that a specific Project Sponsor must be identified in the grant; there were no allowances for selecting a Project Sponsor following the grant award; and part of the application score was based on the specific Project Sponsor's capacity to provide the specified services.
- 2) Quick action required: There was not adequate time between the release of the NOFA and its submission deadline date to conduct a solicitation to select a Project Sponsor (the agency responsible for providing services to clients, as detailed in the grant application).
- 3) Current HIV and housing contracts: The Alliance is one of a limited number of agencies in Los Angeles County providing integrated HIV housing and coordination services. The Alliance currently has contracts with LAHD for HOPWA services and DHSP for Ryan White-funded HIV services, and currently serves as the local HOPWA Central Coordinating Agency.
- 4) Countywide services: The Alliance currently provides scattered site master leasing and service coordination, central components of the CHISS program services, and other HIV services to clients in all five Supervisorial Districts, consistent with the plan outlined in the application.
- 5) Only agency with necessary capacity: It was determined that the Alliance is the only current agency with the breadth and scope of HIV housing and coordination services encompassed in this grant; is currently offering services similar in scope to those detailed in the grant; and has the capacity and reach to implement the services according to the plan specified in the application within the identified timeframe.

### **CONTRACTING PROCESS**

As detailed in the preceding section, the HOPWA grant required that the applicant identify a service provider as the Project Sponsor for the application (the agency responsible for implementing the CHISS program services, including scattered site master leasing and service coordination), and the time between the release of the NOFA and the deadline to submit applications was not adequate to allow the Commission to undergo a competitive bidding process (develop an RFP, solicit responses, select the Project Sponsor) and then work with the Project Sponsor to develop a service plan for the application. Therefore, the Commission, along with the CHISS Collaborative, determined that the Alliance was the only current HIV housing agency with the capacity and experience to serve as the Project Sponsor.

Subsequent to the award, DPH has developed a sole source agreement with the Alliance to be the CHISS Project Sponsor; as noted, the legal justification is set forth above.

**IMPACT ON CURRENT SERVICES OR PROJECTS**

Approval of the recommended actions will allow the CHISS program to provide scattered site master leasing of rental housing units and service coordination to 50 eligible PWH/As and their families, in addition to conducting comprehensive planning, coordinating funding and services for PWH/As, and developing an IHHP.

Respectfully submitted,

CRAIG A. VINCENT-JONES, M.H.A.  
Executive Director  
Commission on HIV

CVJ:gmp  
BL#

Enclosures (3)

c: Department of Public Health  
Chief Executive Officer  
Executive Officer, Board of Supervisors  
Acting County Counsel



TOM TINDALL  
Director

County of Los Angeles  
**INTERNAL SERVICES  
DEPARTMENT**

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June 5, 2012

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, CA 90012

Dear Supervisors:

**REQUEST TO REVISE EXPENDITURE CAP FOR VEHICLE  
MAINTENANCE AND REPAIR SERVICES CONTRACT  
(ALL DISTRICTS – 3 VOTES)**

**SUBJECT**

Request to revise the vehicle maintenance and repair services contract expenditure cap with G4S Fleet Services, LLC.

**IT IS RECOMMENDED THAT YOUR BOARD:**

Revise the annual expenditure cap from \$5.6 million to \$6.2 million with G4S Fleet Services, LLC.

**PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

ISD provides fleet maintenance and repair services to County departments, except Sheriff, Fire, and Public Works, using a combination of contract staff and County personnel (Mall Garage).

On December 1, 2009, your Board approved ISD's current fleet maintenance and repair services contract with G4S Integrated Fleet Services, LLC ("G4S"), formerly All Star Fleet Services, LLC. By motion of Supervisor Knabe, your Board also instructed ISD to provide quarterly reports on actual contract expenditures, and return to your Board for approval if annual expenditures were forecasted to exceed \$5.6 million.

When your Board approved the G4S contract in 2009, ISD estimated the first year contract costs at \$5.6 million based on historical contract costs and projected volume under the new contract rates. ISD's estimate of \$5.6 million was intended to provide a benchmark for the expected average volume of business.

However, because this is a fee-for-service contract, contract costs fluctuate based on demand for fleet services by County departments. For the first two years of the contract, G4S contract expenditures remained within the \$5.6 million expenditure cap. However, for the current fiscal year, ISD anticipates that contract costs will increase to approximately \$5.7 million.

Several factors have contributed to an increased demand for fleet repair and maintenance services in Fiscal Year (FY) 2011-12:

- Body shop work increased as departments found it more cost-effective to repair and refurbish older vehicles than to buy new.
- Departments improved their adherence to preventive maintenance schedules. Due to the County's liability reduction efforts, departments increased fleet preventive maintenance services by 12 percent over last fiscal year. Compliance with regular maintenance schedules will decrease vehicle repair costs over time, but in the short term may increase repairs due to inadequate past maintenance.
- Regulatory compliance required the installation of diesel particulate exhaust filters and other technologies on heavy duty vehicles exceeding 14,000 pounds gross vehicle weight.

### **Implementation of Strategic Plan Goals**

The recommended contract supports County Strategic Plan Goal Number 1 (Operational Effectiveness) by effectively managing County resources and providing efficient and responsive vehicle maintenance and repair services countywide.

### **FISCAL IMPACT/FINANCING**

The contract terms provide for payment to the contractor on a fee-for-service basis. There is no guaranteed workload. Departments are only charged for repair costs as they are incurred.

Based on historical data, ISD anticipated first-year contract costs to be approximately \$5.6 million, compared to \$5.7 million in FY 2008-09 under the prior contractor (JCI).

In FY 2010-11, G4S contract expenditures were within the \$5.6 million annual cap at \$5.2 million. However, based on expenditures through March 2012, we anticipate that fleet contract costs will total approximately \$5.7 million in FY 2011-12, exceeding the contract expenditure cap.

Contract spending is expected to fluctuate with County service requirements. To provide the operational flexibility needed to maintain the County's vehicle fleet, ISD requests that your Board raise the annual contract expenditure cap to \$6.2 million for FY 2011-12 and future fiscal years.

ISD has sufficient appropriation for the recommended expenditure cap adjustment in its FY 2011-12 adopted budget and FY 2012-13 proposed budget. Fleet expenditures are authorized by, and billed to, the County departments that own the vehicles.

### **FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

The contract terms and conditions remain in effect as approved by your Board. The contract rates are fixed for the initial three (3) year term of the contract: February 1, 2010 through January 31, 2013.

This contract is subject to the Living Wage Program (County Code Chapter 2.201). As such, the contractor pays a minimum of \$11.84 to its employees providing services under this contract and contributes toward an employee health plan.

### **CONTRACTING PROCESS**

On December 1, 2009, your Board approved the vehicle fleet maintenance and repair services contract with G4S Integrated Fleet Services, LLC, formerly known as All Star Fleet Services, LLC, with an effective date of February 1, 2010.

The contract with G4S Fleet Services, LLC provides the following vehicle maintenance and repair services: preventive maintenance, mechanical repairs, body repairs and paint for damage caused by accidents, abuse, and vandalism; tire service, towing, new vehicle preparation, motor pool services, vehicle inspections, and fleet maintenance support. This contract became effective February 1, 2010 for a period of three (3) years, with two (2) two-year renewal options and six (6) month-to-month extensions.

### **IMPACT ON CURRENT SERVICES (OR PROJECTS)**

Approval of the increased expenditure cap will allow the County to continue to provide fleet maintenance and repair services for various County departments, and will ensure a continued well-maintained County fleet with no disruption in service.

Honorable Board of Supervisors  
June 5, 2012  
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**CONCLUSION**

Upon Board approval, the Executive Officer, Board of Supervisors, is requested to return one adopted stamped Board letter to ISD as well as two original signed contracts.

Respectfully submitted,

TOM TINDALL  
Director

TT:JS:MN

c: Chief Executive Officer  
County Counsel  
Executive Officer, Board of Supervisors







TOM TINDALL  
Director

County of Los Angeles  
**INTERNAL SERVICES DEPARTMENT**

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*“To enrich lives through effective and caring service”*

June 6, 2012

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, CA 90012

Dear Supervisors:

**ORDINANCE AMENDING TRANSITIONAL JOB  
OPPORTUNITIES PREFERENCE PROGRAM  
(ALL SUPERVISORIAL DISTRICTS)  
(3 VOTES)**

**SUBJECT**

Approve an Ordinance amending Title 2, Chapter 2.205 of the Los Angeles County Code, Transitional Job Opportunities Preference Program.

**IT IS RECOMMENDED THAT YOUR BOARD:**

1. Approve an Ordinance amending Title 2, Chapter 2.205 of the Los Angeles County Code, Transitional Job Opportunities Preference Program, increasing the preference for nonprofit organizations that provide transitional employment services from five percent to eight percent, with the preference percentage increase in countywide solicitations to become effective on August 1, 2012; and
2. Clarify the administration of the Transitional Job Opportunities Preference Program.

**PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

On May 1, 2012, your Board directed the Internal Services Department (ISD) to work with County Counsel to: (1) Prepare an amendment to the Transitional Job Opportunities Preference (TJOP) Program Ordinance to increase the cost percentage afforded to nonprofit entities that provide transitional job opportunities from five to eight

percent in solicitations for County contracts or purchase orders; (2) return to the Board with the amended Ordinance for approval within 30 days; and (3) develop implementation instructions for County departments to implement the program change(s) by August 1, 2012.

The County's TJOP program is designed to assure that all businesses, including nonprofit businesses that provide transitional employment services, are provided equal opportunities in County purchasing and contracting activities.

The proposed ordinance amendment provides for an increase in price or scoring preference to bids and proposals from nonprofit organizations that provide transitional employment services from five percent to eight percent. It also clarifies the administration of TJOP program by removing references to the Office of Affirmative Action Compliance, and identifies ISD as the responsible department.

If approved by your Board, the proposed amendment will be implemented in countywide solicitations effective August 1, 2012. This will provide ISD sufficient time to update the website and departmental instructions and training materials, and to coordinate the implementation of the process change among all County departments.

### **Implementation of Strategic Plan Goals**

Approval of the amended Ordinance will further the County's Strategic Plan Goal of Organizational Effectiveness by ensuring that service delivery systems are efficient, effective and goal-oriented.

### **FISCAL IMPACT/FINANCING**

Over the past three fiscal years, six TJOP program nonprofit organizations have participated in 12 County solicitations. A participating nonprofit received an award in four of these solicitations. No additional costs resulted from selecting a TJOP program bid over a lower bid from another business.

ISD believes that increasing the TJOP program to eight percent may generate additional participation by businesses that provide transitional employment services, and the higher (8%) preference amount may increase awards to these businesses. ISD estimates the overall countywide costs under an eight percent bid preference to be minimal. The impact on net County cost would be variable based on actual bid experience.

Each Supervisors  
June 5, 2012  
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**FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

This Ordinance amendment has been approved as to form by County Counsel.

**IMPACT ON CURRENT SERVICES (OR PROJECTS)**

The Ordinance amendment will enhance existing contracting and purchasing policies and procedures while providing guidance that is consistent with your Board's direction.

Respectfully submitted,

Tom Tindall  
Director

TT:JS:j

Attachment

c: Chief Executive Officer  
County Counsel  
Executive Officer, Board of Supervisors



COUNTY OF LOS ANGELES  
OFFICE OF THE COUNTY COUNSEL

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JOHN F. KRATTLI  
Acting County Counsel

May 7, 2012

Tom Tindall, Director  
Internal Services Department  
1100 N. Eastern Avenue  
Los Angeles, California 90063

**Re: Ordinance Amending Title 2 – Administration of the Los Angeles  
County Code**

Dear Mr. Tindall:

As directed by Board motion of May 1, 2012, we have prepared the above-referenced ordinance to revise the County Code, Title 2, Transitional Job Opportunities Preference Program, to increase the awarded preference from five percent to eight percent and to clarify administration of the preference program. Revisions have been made to the following sections:

- Section 2.205.040 - Administration.
- Section 2.205.060 - Responsibilities and standards.

The enclosed analysis and ordinance may be presented to the Board of Supervisors for its consideration.

Very truly yours,

JOHN F. KRATTLI  
Acting County Counsel

By

  
ELIZABETH J. FRIEDMAN  
Principal Deputy County Counsel  
Contracts Division

APPROVED AND RELEASED:

  
JOHN F. KRATTLI  
Acting County Counsel

EJF:gjh

Enclosures

c: Sachi A. Hamai, Executive Officer  
Board of Supervisors

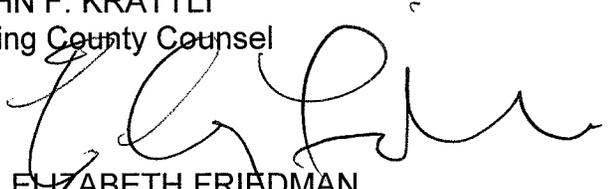
## ANALYSIS

This ordinance amends Title 2 – Administration of the Los Angeles County Code  
by:

- Increasing the Transitional Job Opportunities Preference from five percent (5%) to eight percent (8%); and
- Clarifying the administration of the Transitional Job Opportunities Preference Program.

JOHN F. KRATTLI  
Acting County Counsel

By



ELIZABETH FRIEDMAN  
Principal Deputy County Counsel  
Contracts Division

EJF:gjh

05/3/12 Requested  
05/4/12 Revised

**ORDINANCE NO. \_\_\_\_\_**

An ordinance amending Title 2 - Administration of the Los Angeles County Code, to increase the Transitional Job Opportunities Preference from five percent (5%) to eight percent (8%); and to clarify the administration of the Transitional Job Opportunities Preference Program.

The Board of Supervisors of the County of Los Angeles ordains as follows:

**SECTION 1.** Section 2.205.040 is hereby amended to read as follows:

**2.205.040 Administration.**

The Chief Executive Officer with the assistance of County Counsel, the Internal Services Department, and the Equal Employment Compliance Officer, shall issue interpretations of the provisions of this chapter, and the Internal Services Department shall issue written instructions on the implementation and ongoing administration of this chapter. Such instructions may provide for the delegation of functions to other departments.

**SECTION 2.** Section 2.205.060 is hereby amended to read as follows:

**2.205.060 Responsibilities and standards.**

A. In order to facilitate the participation of transitional employers in county purchases of goods and services, departments shall provide for transitional employer preferences in their purchase of goods and services where responsibility and quality are equal.

B. In solicitations where an award is to be made to the lowest responsible bidder meeting specifications, the preference to the transitional employer shall be

~~five~~eight percent (8%) of the lowest responsible bidder meeting specifications, determined according to the instructions issued by the ~~Chief Administrative Office~~Internal Services Department.

C. In solicitations where an award is to be made to the highest scored proposer based on evaluation factors in addition to cost/price, the preference to the transitional employer shall be ~~five~~eight percent (8%) of the cost/price component of the evaluation, determined according to the instructions issued by the ~~Chief Administrative Office~~Internal Services Department.

D. In order for a transitional employer to be eligible to claim the preference, the entity must request the preference in the solicitation response.

E. When an applicable statute limits the preference to the transitional employer at five percent (5%) or some other amount less than eight percent (8%), the applicable statute shall determine the preference amount.

[2205040EFCC]



Los Angeles County **REGISTRAR-RECORDER/COUNTY CLERK**

DEAN C. LOGAN  
Registrar-Recorder/County Clerk

June 12, 2012

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, California 90012

Dear Supervisors:

**REQUEST DELEGATED AUTHORITY TO EXTEND TERM FOR AGREEMENT  
NUMBER 76314 WITH BELL AND HOWELL, LLC FOR ABSENTEE VOTER BALLOT  
SORTING SYSTEM AND MAINTENANCE AND SUPPORT SERVICES  
(ALL SUPERVISORIAL DISTRICTS) (3 VOTES)**

**SUBJECT**

Request Board delegated authority to extend the term for an additional year of the Agreement with Bell and Howell, LLC. set to expire July 31, 2012, and to provide additional time necessary to complete a solicitation for the Absentee Voter Ballot Sorting System and Maintenance & Support Services. Funding is included in FY 2012-2013 budget for the amount of \$84,371.

**IT IS RECOMMENDED THAT YOUR BOARD:**

1. Delegate authority to the Registrar-Recorder/County Clerk, or his designee, to prepare and execute an amendment to Agreement number 76314 with Bell and Howell, LLC (Contractor) for the Absentee Voter Ballot Sorting System and Maintenance & Support Services to extend for an additional twelve (12) month period, commencing August 1, 2012 through July 31, 2013, with a six (6) month-to-month options to extend, provided that the amendment is reviewed and approved by County Counsel prior to executing such amendment. The recommended action will provide additional time necessary to complete a solicitation and negotiate an agreement. Funding for the Amendment in the amount of \$84,371 is included in the FY 2012-2013 budget.

2. Delegate authority to the Registrar-Recorder/County Clerk to execute the above extension provision and terminate the Amendment, in whole or in part, once the department has completed the solicitation and entered into an agreement.
3. Delegate authority to the Registrar-Recorder/County Clerk or his designee to prepare and execute amendments to the Agreement to incorporate or change any contracting provision required by the Board of Supervisors, Chief Executive Officer or designee.

**PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION:**

On July 31, 2007, your Board approved an agreement to allow RR/CC the acquisition of the Absentee Voter (AV) ballot sorting equipment, including maintenance and support services. The equipment has enabled the RR/CC to sort, by individual precinct and AV ballots that are returned each election within the legally allowable timeframes.

The purpose of the recommended action is to obtain approval to extend the current agreement set to expire July 31, 2012. Although the agreement allows for six (6) month-to-month options to extend, RR/CC is requesting a one year extension to allow sufficient time for the completion of the solicitation process. On average, a new solicitation can take anywhere from 9 to 12 months from start to finish. It is in the Department's best interest to extend the Agreement for one (1) year to complete the solicitation rather than extend for the six (6) months in order to avoid service interruption for the November 6, 2012 Presidential General Election.

Additionally, this contract amendment is economically advantageous to the County since the Contractor has agreed to a significant cost reduction in the area of Software Maintenance. Annual costs for the provision of Software Maintenance services were set at \$9,880/year in the Agreement. As a result of direct negotiations with the Contractor, this amount has been reduced to \$7,000 per year, facilitating a 29% savings on this specific line item. This constitutes a direct benefit to the County and a savings when compared to prior years.

RR/CC will provide Contractor oversight and will ensure accountability for the services provided. The proposed Amendment will commence August 1, 2012 through July 31, 2013, with month-to-month extensions not to exceed six (6) months. The Registrar-Recorder/County Clerk will have delegated authority to execute the extension provision of the proposed Agreement Amendment, to terminate this extension, and update any necessary contracting provisions in whole or in part, at the sole discretion of the Registrar-Recorder/County Clerk once the solicitation process has been completed and entered into an agreement for said services.

Implementation of Strategic Plan Goals:

This request supports the County Strategic Plan as follows:

**Goal No. 1: Operational Effectiveness:** Maximize the effectiveness of processes, structure, and operations to support timely delivery of customer-oriented and efficient public services.

Strategy 2: Service Excellence and Organization Effectiveness: Approval of the recommendation to extend the agreement will allow seamless continuation of maintenance and support services and optimize efficiency in processing returned Vote by Mail (VBM) formerly known as Absentee ballots and ensure critical election deadlines are met.

**FISCAL IMPACT/FINANCING:**

Funding for the recommended one (1) year extension for the continued maintenance and support services is estimated at \$84,371 and is included in the Department's FY 2012-2013 budget. The estimated funds of \$42,186 to exercise the month-to-month extension options will be included in the FY 2013-2014 budget, if extensions are required to complete the solicitation.

**FACTS AND PROVISIONS/LEGAL REQUIREMENTS:**

On July 31, 2007, your Board approved a three-year Agreement with Bowe Bell + Howell Company (BBH) with two one-year and six month-to-month extension options for the purchase of an automated mail sorting system, as well as maintenance and support services. BBH configured and installed a mail sorting system designed with unique two-tier loading and stacking trays, specific to the RR/CC's space requirements.

On February 7, 2012, your Board approved Amendment Number One to consent the assignment of the Agreement from Bowe Bell + Howell Company to Bell and Howell, LLC for maintenance and support services for the RR/CC's sorting system.

The Chief Information Office (CIO) has reviewed the Board letter and determined that because this recommended action does not include any technology related matters, no formal CIO Analysis is required. However, the CIO's recommendations have been incorporated into the Board Letter. The CIO completed a formal CIO Analysis in July, 2007 for the original Agreement. The Chief Executive Office has reviewed and approved this Board letter. County Counsel has reviewed this Board letter and approved the attached Amendment Number Two as to form.

**CONTRACTING PROCESS:**

There is no contracting process associated with the Agreement extension.

**IMPACT ON CURRENT SERVICES:**

Approval of the recommended Amendment will allow the RR/CC to receive uninterrupted maintenance and support services for the mail sorting system until the solicitation process is completed. No other impact to current services is anticipated.

**CONCLUSION**

Approval of delegated authority to the Registrar-Recorder/County Clerk, or designee, to authorize the term extension to complete the solicitation process for the Absentee Voter Ballot Sorting System and Maintenance & Support Services will ensure uninterrupted services during the election period.

Respectfully submitted,

DEAN C. LOGAN  
Registrar-Recorder/County Clerk

DCL:APL:AG:FP:co

Attachment (1)

c: Chief Executive Officer  
Acting County Counsel  
Executive Officer, Board of Supervisors



# County of Los Angeles CHIEF EXECUTIVE OFFICE

Kenneth Hahn Hall of Administration  
500 West Temple Street, Room 713, Los Angeles, California 90012  
(213) 974-1101  
<http://ceo.lacounty.gov>

WILLIAM T FUJIOKA  
Chief Executive Officer

Board of Supervisors  
GLORIA MOLINA  
First District  
MARK RIDLEY-THOMAS  
Second District  
ZEV YAROSLAVSKY  
Third District  
DON KNABE  
Fourth District  
MICHAEL D. ANTONOVICH  
Fifth District

June 6, 2012

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, CA 90012

Dear Supervisors:

## **COUNTYWIDE CLASSIFICATION ACTIONS TO IMPLEMENT THE FISCAL YEAR 2012-2013 RECOMMENDED BUDGET (ALL SUPERVISORIAL DISTRICTS - 3 VOTES)**

### **SUBJECT**

This letter and accompanying ordinance will update the departmental staffing provisions by implementing classification actions related to the Board of Supervisors' approved Fiscal Year (FY) 2012-2013 Recommended Budget by reflecting a change in the title of a program in the Department of Public Health, and by implementing other routine technical adjustments and corrections to reflect earlier Board-approved budget and classification actions.

### **IT IS RECOMMENDED THAT YOUR BOARD:**

Approve the accompanying ordinance amending Title 6, Salaries, of the County Code to update the departmental staffing provisions to reflect positions allocated, deleted, and transferred in the FY 2012-2013 Recommended Budget, to reflect a change in the title of a program in the Department of Public Health, and to implement routine technical adjustments and corrections to reflect earlier Board-approved budget and classification actions.

*"To Enrich Lives Through Effective And Caring Service"*

***Please Conserve Paper – This Document and Copies are Two-Sided  
Intra-County Correspondence Sent Electronically Only***

## **PURPOSE/JUSTIFICATION FOR RECOMMENDED ACTIONS**

The actions recommended in this letter were approved - in concept - by your Board of Supervisors (Board) as part of the FY 2012-2013 Recommended Budget on April 17, 2012. Since that time, we have been working to gather and analyze the required information to determine and allocate the appropriate level and classification of new positions. This letter implements these specific changes to the departmental staffing provisions to be effective July 1, 2012.

Your Board's approval of this ordinance will fulfill the Charter requirement to provide, by ordinance, for the number of County employees. It will also provide the authority for County departments to fill new positions allocated in the FY 2012-2013 Recommended Budget, delete positions no longer needed or as a result of curtailments, and make other adjustments as necessary. These recommendations are a routine part of the annual budget process.

### **Department of Beaches and Harbors**

The Department of Beaches and Harbors was previously comprised of two separate budget units: Beaches and Marina. At the request of the Department, we are merging the staffing provisions for Marina (Section 6.42.011 – Marina – Positions) with the staffing provisions for Beaches (Section 6.42.010 – Beaches – Positions) in order to provide flexibility to move already Board-approved appropriation depending upon the business needs that emerge during the fiscal year.

### **Public Health Program Title Change**

We are amending County Code Section 6.77.015 (Department of Public Health – Office of AIDS programs and policy) to reflect the change in title of a program within the Department of Public Health. The Office of AIDS Programs and Policy was renamed as Division of HIV and STD Programs following a reorganization that combined the STD Program, HIV Epidemiology Program, and the Office of AIDS Programs and Policy into a single division to allow the department to more effectively address the prevention, care, and treatment needs of those living with or at risk for STD and HIV disease.

### Title Change for Represented Classification

We are recommending a title change for Senior Community Mental Health Psychologist (Attachment A). The new title, Supervising Psychologist, is being proposed in conjunction with revisions to the specification in order to better reflect the class concept and the duties and responsibilities of positions allocated to the class. We have further added classification standards and knowledge and ability requirements, and clarified the Minimum Requirements with respect to necessary training and experience and the State licensing authority. The bargaining unit that represents this class was consulted on the title change and it was also approved by the Employee Relations Commission (ERCOM).

### Routine Adjustments and Corrections

Routine adjustments and corrections are being made to the staffing provisions of various County departments. These adjustments include position curtailments and adjusting entries from previous classification actions such as classification studies, reorganizations, and midyear allocations.

### Implementation of Strategic Plan Goals

Your Board's approval of the accompanying ordinance will further the County Strategic Plan Goal 1 - Operational Effectiveness. Specifically, it will address the Service Excellence and Organizational Effectiveness Strategy to improve the quality of the workforce, to achieve departmental operational efficiencies, and to maintain consistency in personnel practices throughout the County.

### FISCAL IMPACT/FINANCING

The cost of and financing for the new position recommendations have been included in the FY 2012-2013 Recommended Budget. There is no cost associated with any other actions in this ordinance.

**FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

Pursuant to Article III, Section 11(3) of the Charter of the County of Los Angeles, the Board of Supervisors is to provide, by ordinance, for the number of assistants, deputies, clerks, attaches, and other persons employed in the service of the County. The County Charter also authorizes the establishment and maintenance of “a classification plan and the classification of all positions.” This responsibility is further delineated in Civil Service Rule 5.

The accompanying ordinance implementing amendments to Title 6, Salaries, of the County Code has been approved as to form by County Counsel.

**IMPACT ON CURRENT SERVICES (OR PROJECTS)**

Your approval of these recommendations will enable departments to effect personnel actions associated with the FY 2012-2013 Recommended Budget. Ultimately, this will enhance the quality of services provided to the public.

Respectfully submitted,

WILLIAM T FUJIOKA  
Chief Executive Officer

WTF:BC:EFS  
SJM:AE:KP:ra

Attachment

c: Executive Office, Board of Supervisors  
County Counsel  
Auditor-Controller  
Human Resources  
Affected Departments

**ATTACHMENT A**

**REPRESENTED CLASS RECOMMENDED FOR TITLE CHANGE**

<b>Item No.</b>	<b>Title</b>	<b>New Title</b>
8712	Senior Community Mental Health Psychologist	Supervising Psychologist

DRAFT

## ANALYSIS

This ordinance amends Title 6 - Salaries, of the Los Angeles County Code by:

- Repealing Section 6.42.011 (Department of Beaches and Harbors - Marina);
- Amending Section 6.76.020 (Fire Department - Additional information) to reflect a title change;
- Amending Section 6.77.015 (Public Health - Office of AIDS programs and policy) to reflect a change in the program title; and
- Adding and/or deleting and changing certain classifications and numbers of ordinance positions in the departments of Agricultural Commissioner/Weights and Measures, Alternate Public Defender, Animal Care and Control, Assessor, Auditor-Controller, Beaches and Harbors, Board of Supervisors, Chief Executive Officer, Child Support Services, Children and Family Services, Community and Senior Services, Coroner, County Counsel, District Attorney, Fire, Health Services, Human Resources, Internal Services, Mental Health, Museum of Art, Parks and Recreation, Probation, Public Defender, Public Health, Public Library, Public Social Services, Public Works, Regional Planning, Registrar-Recorder/County Clerk, and Sheriff.

JOHN KRATTLI  
Acting County Counsel

By: \_\_\_\_\_  
JOYCE M. AIELLO  
Assistant County Counsel  
Labor & Employment Division

**ORDINANCE NO. \_\_\_\_\_**

An ordinance amending Title 6 - Salaries, of the Los Angeles County Code relating to the addition, deletion, and changing of certain classifications and number of ordinance positions in various departments as a result of the budget process for FY 2012-2013.

The Board of Supervisors of the County of Los Angeles ordains as follows:

**SECTION 1.** Section 6.32.010 (Agricultural Commissioner/Weights and Measures) is hereby amended to add the following class and number of ordinance positions:

<b>ITEM NO.</b>	<b>NO. OF ORDINANCE POSITIONS</b>	<b>TITLE</b>
<u>2102A</u>	<u>1</u>	<u>SENIOR SECRETARY III</u>

**SECTION 2.** Section 6.32.010 (Agricultural Commissioner/Weights and Measures) is hereby amended to change the number of ordinance positions for the following classes:

<b>ITEM NO.</b>	<b>NO. OF ORDINANCE POSITIONS</b>	<b>TITLE</b>
0888A	2 <u>1</u>	ADMINISTRATIVE ASSISTANT II
2101A	5 <u>4</u>	SENIOR SECRETARY II
0915A	4 <u>5</u>	STAFF ASSISTANT III

**SECTION 3.** Section 6.33.010 (Alternate Public Defender) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
9248A	24 <u>22</u>	DEPUTY PUBLIC DEFENDER II
9259A	3 <u>4</u>	DIVISION CHIEF,PUBLIC DEFENDER
9232A	2 <u>3</u>	PARALEGAL

**SECTION 4.** Section 6.34.010 (Department of Animal Care and Control) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
2989A	85 <u>78</u>	ANIMAL CARE ATTENDANT I
2979A	87 <u>86</u>	ANIMAL CONTROL OFFICER I
2214A	27 <u>32</u>	INTERMEDIATE TYPIST-CLERK
2216A	8 <u>10</u>	SENIOR TYPIST-CLERK

**SECTION 5.** Section 6.38.010 (Assessor) is hereby amended to change the number of ordinance positions for the following class:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
1805A	4 <u>7</u>	STAFF ASSISTANT,ASSESSOR

**SECTION 6.** Section 6.40.010 (Auditor-Controller) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
2648N	<del>6</del> <u>4</u>	ACCOUNTING SYSTEMS ANALYST II
0650A	<del>18</del> <u>19</u>	SENIOR ACCOUNTANT,AUDITOR-CONT
2649N	<del>3</del> <u>1</u>	SENIOR ACCOUNTING SYSTEMS ANALYST

**SECTION 7.** Section 6.42.010 (Department of Beaches and Harbors - Beaches) is hereby amended to add the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>2521A</u>	<u>3</u>	<u>APPLICATION DEVELOPER II</u>
<u>2109A</u>	<u>1</u>	<u>MANAGEMENT SECRETARY III</u>
<u>6587A</u>	<u>12</u>	<u>MARINA MAINTENANCE WORKER</u>
<u>9430</u>	<u>5</u>	<u>MEMBER,SMALL CRAFT HARBOR COMM*</u>
<u>9431</u>	<u>5</u>	<u>MBR,SM CRAFT HARB DESIGN CONTR BD*</u>
<u>2061A</u>	<u>1</u>	<u>PRINCIPAL REAL PROPERTY AGENT</u>
<u>0977A</u>	<u>1</u>	<u>PROGRAM MANAGER I</u>
<u>2058A</u>	<u>3</u>	<u>REAL PROPERTY AGENT II</u>
<u>4428A</u>	<u>1</u>	<u>REGIONAL PLANNING ASSISTANT I</u>
<u>2101A</u>	<u>3</u>	<u>SENIOR SECRETARY II</u>
<u>6591A</u>	<u>2</u>	<u>SUPERVISOR,MARINA MAINTENANCE</u>

**SECTION 8.** Section 6.42.010 (Department of Beaches and Harbors - Beaches)

is hereby amended to change the number of ordinance positions for the following classes:

<b>ITEM NO.</b>	<b>NO. OF ORDINANCE POSITIONS</b>	<b>TITLE</b>
0647A	4 <u>2</u>	ACCOUNTANT II
0648A	4 <u>3</u>	ACCOUNTANT III
0888A	2 <u>3</u>	ADMINISTRATIVE ASSISTANT II
1003A	3 <u>4</u>	ADMINISTRATIVE SERVICES MANAGER II
0379A	3 <u>4</u>	BEACH MAINTENANCE DISTRICT MANAGER
8861A	2 <u>3</u>	CONTRACT MONITOR,RECREATIONAL SVCS
8907A	3 <u>5</u>	DIVISION CHIEF, BEACHES & HARBORS
1772A	4 <u>2</u>	MARKETING ANALYST
2742A	5 <u>8</u>	PARKING CONTROL OFFICER
4107A	2 <u>4</u>	PLANNER, BEACHES & HARBORS
4117A	2 <u>3</u>	PLANNING SPECIALIST, BEACHES & HARB
8796A	5 <u>10</u>	RECREATION SERVICES LEADER
8796H	4 <u>2</u>	RECREATION SERVICES LEADER
8798A	2 <u>3</u>	RECREATION SERVICES SUPERVISOR
1849A	4 <u>2</u>	SENIOR DEPARTMENTAL PERSONNEL TECH
6622A	5 <u>6</u>	SENIOR GENERAL MAINTENANCE WORKER
2059A	4 <u>6</u>	SENIOR REAL PROPERTY AGENT

**SECTION 9.** Section 6.42.011 (Department of Beaches and Harbors - Marina) is

hereby deleted in its entirety:

**6.42.011 Marina --Positions.**

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
0647A	1	ACCOUNTANT II
0648A	2	ACCOUNTANT III
0888A	1	ADMINISTRATIVE ASSISTANT II
1003A	1	ADMINISTRATIVE SERVICES MANAGER II
2521A	3	APPLICATION DEVELOPER II
0379A	1	BEACH MAINTENANCE DISTRICT MANAGER
8861A	1	CONTRACT MONITOR, RECREATIONAL SVCS
8907A	2	DIVISION CHIEF, BEACHES & HARBORS
2109A	1	MANAGEMENT SECRETARY III
6587A	12	MARINA MAINTENANCE WORKER
1772A	1	MARKETING ANALYST
9430	5	MEMBER, SMALL CRAFT HARBOR COMM*
9431	5	MBR, SM CRAFT HARB DESIGN CONTR BD*
2742A	3	PARKING CONTROL OFFICER
4107A	2	PLANNER, BEACHES & HARBORS
4117A	1	PLANNING SPECIALIST, BEACHES & HARB
2061A	1	PRINCIPAL REAL PROPERTY AGENT

0977A	4	PROGRAM MANAGER I
2058A	3	REAL PROPERTY AGENT II
8796A	5	RECREATION SERVICES LEADER
8796H	4	RECREATION SERVICES LEADER
8798A	4	RECREATION SERVICES SUPERVISOR
4428A	4	REGIONAL PLANNING ASSISTANT I
1849A	4	SENIOR DEPARTMENTAL PERSONNEL TECH
6622A	4	SENIOR GENERAL MAINTENANCE WORKER
2059A	5	SENIOR REAL PROPERTY AGENT
2101A	3	SENIOR SECRETARY II
6591A	2	SUPERVISOR, MARINA MAINTENANCE

**SECTION 10.** Section 6.44.010 (Department of the Board of Supervisors) is hereby amended to add the following classes and number of ordinance positions:

<b>ITEM NO.</b>	<b>NO. OF ORDINANCE POSITIONS</b>	<b>TITLE</b>
<u>1681A</u>	<u>9</u>	<u>DEPUTY COMPLIANCE OFFICER</u>
<u>1024A</u>	<u>1</u>	<u>EX DIR,CNTYWIDE EQ OVRSIGHT PNL(UC)</u>
<u>1108N</u>	<u>2</u>	<u>HEAD BOARD SPECIALIST</u>
<u>1103N</u>	<u>1</u>	<u>HEAD,COMMISSION SERVICES,BD OF SUPV</u>
<u>1100N</u>	<u>4</u>	<u>SENIOR BOARD SPECIALIST</u>
<u>1682A</u>	<u>1</u>	<u>SR DEPUTY COMPLIANCE OFFICER</u>

**SECTION 11.** Section 6.44.010 (Department of the Board of Supervisors) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
0889A	4 <u>2</u>	ADMINISTRATIVE ASSISTANT III
9964A	4 <u>2</u>	ASSISTANT LEAD ATTORNEY,CSIU(UC)
2620A	4 <u>2</u>	DATABASE ADMINISTRATOR
1117A	2 <u>1</u>	DEP EXEC OFFR,BD OPER,BD OF SUP(UC)
1100A	<del>35</del> <u>38</u>	SENIOR BOARD SPECIALIST

**SECTION 12.** Section 6.50.010 (Department of the Chief Executive Officer) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
0816A	24 <u>23</u>	PROGRAM SPECIALIST II,CEO
0817A	<del>59</del> <u>62</u>	PROGRAM SPECIALIST III,CEO
0818A	<del>33</del> <u>34</u>	PROGRAM SPECIALIST IV,CEO
1140A	5 <u>6</u>	SENIOR CLERK

**SECTION 13.** Section 6.52.010 (Department of Coroner) is hereby amended to delete the following class and number of ordinance positions:

<b>ITEM NO.</b>	<b>NO. OF ORDINANCE POSITIONS</b>	<b>TITLE</b>
5411M	4	PHYSICIAN,POST GRADUATE(5TH YEAR)

**SECTION 14.** Section 6.52.010 (Department of Coroner) is hereby amended to change the number of ordinance positions for the following class:

<b>ITEM NO.</b>	<b>NO. OF ORDINANCE POSITIONS</b>	<b>TITLE</b>
5411M	4 <u>2</u>	PHYSICIAN,POST GRADUATE(7TH YEAR)

**SECTION 15.** Section 6.53.010 (Department of Children and Family Services) is hereby amended to add the following classes and number of ordinance positions:

<b>ITEM NO.</b>	<b>NO. OF ORDINANCE POSITIONS</b>	<b>TITLE</b>
<u>9084A</u>	<u>1</u>	<u>CHILD PLACEMENT COORDINATOR</u>
<u>5236N</u>	<u>5</u>	<u>PUBLIC HEALTH NURSING SUPERVISOR</u>
<u>2216N</u>	<u>1</u>	<u>SENIOR TYPIST-CLERK</u>

**SECTION 16.** Section 6.53.010 (Department of Children and Family Services)

is hereby amended to change the number of ordinance positions for the following classes:

<b>ITEM NO.</b>	<b>NO. OF ORDINANCE POSITIONS</b>	<b>TITLE</b>
9086A	<del>239</del> <u>241</u>	CHILDREN SERVICES ADMINISTRATOR I
9087A	<del>70</del> <u>71</u>	CHILDREN SERVICES ADMINISTRATOR II
9073A	<del>3277</del> <u>3284</u>	CHILDREN'S SOCIAL WORKER III
9073C	<del>107</del> <u>122</u>	CHILDREN'S SOCIAL WORKER III
9073N	94	<u>108</u> CHILDREN'S SOCIAL WORKER III
9179A	<del>446</del> <u>447</u>	ELIGIBILITY WORKER II
2214A	<del>786</del> <u>787</u>	INTERMEDIATE TYPIST-CLERK
2214N	<del>30</del> <u>32</u>	INTERMEDIATE TYPIST-CLERK
2096A	115	<u>116</u> SECRETARY III
2216A	<del>246</del> <u>248</u>	SENIOR TYPIST-CLERK
9074A	<del>643</del> <u>645</u>	SUPVG CHILDREN'S SOCIAL WORKER
9074C	12	<u>14</u> SUPVG CHILDREN'S SOCIAL WORKER

**SECTION 17.** Section 6.55.010 (Child Support Services Department) is hereby amended to delete the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
2521A	2	APPLICATION DEVELOPER II
2620A	4	DATABASE ADMINISTRATOR
1881A	4	DEPARTMENTAL CIVIL SERVICE REP
2598A	2	INFORMATION TECHNOLOGY SUPERVISOR
2561A	4	PRINCIPAL NETWORK SYSTEMS ADMIN
2525A	3	SENIOR APPLICATION DEVELOPER

**SECTION 18.** Section 6.55.010 (Child Support Services Department) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
1002A	<del>2</del> <u>3</u>	ADMINISTRATIVE SERVICES MANAGER I
9285A	<del>44</del> <u>43</u>	ATTORNEY II,CHILD SUPPORT SERVS
1850A	<del>3</del> <u>4</u>	HEAD DEPARTMENTAL PERSONNEL TECH
2565A	2 <u>1</u>	INFORMATION TECHNOLOGY MANAGER I
2526A	<del>5</del> <u>2</u>	PRINCIPAL APPLICATION DEVELOPER
2593A	<del>3</del> <u>2</u>	SENIOR INFORMATION SYSTEMS ANALYST

**SECTION 19.** Section 6.58.010 (Department of Community and Senior Services) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
8168A	<del>8</del> <u>9</u>	COMMUNITY CENTER DIRECTOR I
8204A	<del>10</del> <u>11</u>	COMMUNITY CENTER SPECIALIST II
9321F	<del>18</del> <u>19</u>	NEIGHBORHOOD WORKER, SR CITIZENS, NC

**SECTION 20.** Section 6.64.010 (County Counsel) is hereby amended to add the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>9206N</u>	<u>12</u>	<u>DEPUTY COUNTY COUNSEL</u>
<u>2548A</u>	<u>1</u>	<u>IT TECHNICAL SUPPORT SUPERVISOR</u>

**SECTION 21.** Section 6.64.010 (County Counsel) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
9206A	<del>88</del> <u>89</u>	DEPUTY COUNTY COUNSEL
2591A	6 <u>5</u>	INFORMATION SYSTEMS ANALYST II

**SECTION 22.** Section 6.70.010 (District Attorney) is hereby amended to delete the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
9272N	7	<del>DEPUTY DISTRICT ATTORNEY II</del>

**SECTION 23.** Section 6.70.010 (District Attorney) is hereby amended to add the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>2683A</u>	<u>1</u>	<u>VOLUNTEER PROGRAMS COORDINATOR II</u>

**SECTION 24.** Section 6.70.010 (District Attorney) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
9272A	284 <u>283</u>	DEPUTY DISTRICT ATTORNEY II
9274N	43 <u>12</u>	DEPUTY DISTRICT ATTORNEY IV
2449A	4 <u>2</u>	DISTRICT ATTORNEY'S DISPATCHER
9232N	7 <u>6</u>	PARALEGAL
2890N	25 <u>21</u>	SENIOR INVESTIGATOR,DA
2216A	28 <u>27</u>	SENIOR TYPIST-CLERK
2891N	6 <u>5</u>	SUPVG INVESTIGATOR,DA

**SECTION 25.** Section 6.76.011 (Fire Department – Administrative Budget) is hereby amended to change the number of ordinance positions for the following class:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
1002A	<del>5</del> <u>6</u>	ADMINISTRATIVE SERVICES MANAGER I

**SECTION 26.** Section 6.76.013 (Fire Department – Lifeguard Budget) is hereby amended to delete the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
7472A	4	<del>FIRE EQUIPMENT MECHANIC</del>

**SECTION 27.** Section 6.76.016 (Fire Department – Special Services Budget) is hereby amended to delete the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
4032A	4	<del>ARCHITECT</del>
6263A	4	<del>CARPENTER WORKING SUPERVISOR</del>
6477A	4	<del>ELECTRICIAN WORKING SUPERVISOR</del>
6659A	4	<del>MANAGER II,CRAFT OPERATIONS</del>
7272A	4	<del>PLUMBER WORKING SUPERVISOR</del>
2216A	4	<del>SENIOR TYPIST-CLERK</del>

**SECTION 28.** Section 6.76.016 (Fire Department – Special Services Budget) is

hereby amended to add the following classes and number of ordinance positions:

<b>ITEM NO.</b>	<b>NO. OF ORDINANCE POSITIONS</b>	<b>TITLE</b>
<u>0887A</u>	<u>1</u>	<u>ADMINISTRATIVE ASSISTANT I</u>
<u>1007A</u>	<u>1</u>	<u>ADMINISTRATIVE SERVICES DIV MGR</u>
<u>6680A</u>	<u>1</u>	<u>BUILDING CRAFTS SUPERINTENDENT II</u>
<u>6266A</u>	<u>1</u>	<u>CARPENTER SUPERVISOR</u>
<u>6480A</u>	<u>1</u>	<u>ELECTRICIAN SUPERVISOR</u>
<u>6492A</u>	<u>2</u>	<u>ELECTRO-MECHANIC</u>
<u>4206A</u>	<u>1</u>	<u>ENVIRONMENTAL ENGINEERING SPEC</u>
<u>6616A</u>	<u>1</u>	<u>EQUIPMENT MAINTENANCE SUPERVISOR</u>
<u>6625A</u>	<u>1</u>	<u>GENERAL MAINTENANCE SUPERVISOR</u>
<u>7275A</u>	<u>1</u>	<u>PLUMBER SUPERVISOR</u>
<u>6258A</u>	<u>1</u>	<u>SENIOR CARPENTER</u>
<u>6472A</u>	<u>1</u>	<u>SENIOR ELECTRICIAN</u>
<u>6622A</u>	<u>1</u>	<u>SENIOR GENERAL MAINTENANCE WORKER</u>
<u>6112A</u>	<u>1</u>	<u>SENIOR WELDER</u>

**SECTION 29.** Section 6.76.016 (Fire Department – Special Services Budget) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
6257A	5 <u>9</u>	CARPENTER
6471A	6 <u>12</u>	ELECTRICIAN
6607A	5 <u>3</u>	EQUIPMENT MAINTENANCE HELPER
6610A	6 <u>10</u>	EQUIPMENT MAINTENANCE WORKER
4125A	5 <u>3</u>	FACILITIES PROJECT MANAGER I
7472A	<del>46</del> <u>47</u>	FIRE EQUIPMENT MECHANIC
6619A	5 <u>10</u>	GENERAL MAINTENANCE WORKER
0354A	4 <u>2</u>	GROUNDS MAINTENANCE WORKER II
2214A	7 <u>6</u>	INTERMEDIATE TYPIST-CLERK
7269A	5 <u>8</u>	PLUMBER
2096A	5 <u>6</u>	SECRETARY III

**SECTION 30.** Section 6.76.020 (Fire Department – Additional Information) is hereby amended to read as follows:

**6.76.020 Additional information.**

...

U. Beginning October, 1, 2007, employees in the classification of ~~Hazardous Material Control Manager, Fire Assistant Chief, Health Hazardous Materials, Fire~~ (Item

No. 4406) shall receive a bonus of \$2.50 for each hour assigned regularly scheduled standby service during off-duty periods.

**SECTION 31.** Section 6.77.010 (Department of Public Health – Public health services) is hereby amended to delete the following class and number of ordinance positions:

<b>ITEM NO.</b>	<b>NO. OF ORDINANCE POSITIONS</b>	<b>TITLE</b>
5411M	4	PHYSICIAN,POST GRADUATE(3RD YEAR)

**SECTION 32.** Section 6.77.010 (Department of Public Health – Public health services) is hereby amended to add the following classes and number of ordinance positions:

<b>ITEM NO.</b>	<b>NO. OF ORDINANCE POSITIONS</b>	<b>TITLE</b>
<u>1907N</u>	<u>1</u>	<u>DEPARTMENTAL EMPLOYEE RELATIONS REP</u>
<u>4731A</u>	<u>1</u>	<u>HEALTH PROGRAM ANALYST III</u>
<u>2571A</u>	<u>1</u>	<u>INFORMATION TECHNOLOGY MANAGER II</u>
<u>2561A</u>	<u>1</u>	<u>PRINCIPAL NETWORK SYSTEMS ADMIN</u>

**SECTION 33.** Section 6.77.010 (Department of Public Health – Public health services) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
4595A	<del>8</del> <u>9</u>	ASSISTANT STAFF ANALYST,HLTH SERVS
5090A	<del>6</del> <u>11</u>	CLINIC LICENSED VOCATIONAL NURSE I
8103A	<del>45</del> <u>39</u>	COMMUNITY WORKER
1513N	<del>2</del> <u>3</u>	DISASTER SERVICES PLANNING ASST
1517N	<del>4</del> <u>2</u>	DISASTER SERVICES SPECIALIST
2569A	<del>4</del> <u>2</u>	INFORMATION TECHNOLOGY SPECIALIST I
2546A	<del>5</del> <u>6</u>	IT TECHNICAL SUPPORT ANALYST II
1848N	<del>4</del> <u>4</u>	MANAGEMENT ANALYST
1331A	<del>8</del> <u>7</u>	PAYROLL CLERK I
5455A	<del>51</del> <u>50</u>	PHYSICIAN SPECIALIST(MEGAFLEX)
2526A	<del>2</del> <u>3</u>	PRINCIPAL APPLICATION DEVELOPER
2594A	<del>2</del> <u>3</u>	PRINCIPAL INFO SYSTEMS ANALYST
5230A	<del>245</del> <u>244</u>	PUBLIC HEALTH NURSE
1272A	<del>34</del> <u>33</u>	PUBLIC HEALTH REGISTRAR
2096A	<del>25</del> <u>26</u>	SECRETARY III
2097A	<del>7</del> <u>6</u>	SECRETARY IV
2525A	<del>3</del> <u>4</u>	SENIOR APPLICATION DEVELOPER
1843A	<del>4</del> <u>5</u>	SENIOR DEPARTMENTAL PERSONNEL ASST

2547A	9	<u>11</u>	SENIOR IT TECHNICAL SUPPORT ANALYST
2183A	2	<u>1</u>	SENIOR MEDICAL STENOGRAPHER
2560A	40	<u>11</u>	SR NETWORK SYSTEMS ADMINISTRATOR
2102A	3	<u>2</u>	SENIOR SECRETARY III
2216A	-43	<u>44</u>	SENIOR TYPIST-CLERK
4593A	19	<u>20</u>	STAFF ANALYST,HEALTH
4593N	25	<u>31</u>	STAFF ANALYST,HEALTH
0913A	46	<u>17</u>	STAFF ASSISTANT II

**SECTION 34.** Section 6.77.015 (Department of Public Health – Office of AIDS programs and policy) is hereby amended as follows:

**Chapter 6.77**

**Department of Public Health**

**Sections:**

...

6.77.015 ~~Office of AIDS programs and policy~~ Division of HIV and STD programs – Positions.

...

**SECTION 35.** Section 6.77.020 (Department of Public Health – Substance abuse prevention and control) is hereby amended to delete the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
9422	24	<del>MEMBER, NARC &amp; DANGEROUS DRUGS COMM</del>

**SECTION 36.** Section 6.77.020 (Department of Public Health – Substance abuse prevention and control) is hereby amended to add the following classes and number of ordinance positions

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>2521N</u>	<u>1</u>	<u>APPLICATION DEVELOPER II</u>
<u>2526N</u>	<u>1</u>	<u>PRINCIPAL APPLICATION DEVELOPER</u>

**SECTION 37.** Section 6.77.020 (Department of Public Health – Substance abuse prevention and control) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
0647N	5	<u>10</u> ACCOUNTANT II
0648N	2	<u>4</u> ACCOUNTANT III
0642N	7	<u>8</u> ACCOUNTING TECHNICIAN I
4614N	49	<u>22</u> CONTRACT PROGRAM AUDITOR

2214N	6	<u>9</u>	INTERMEDIATE TYPIST-CLERK
9407	45	<u>23</u>	MEMB,COMM ON ALCOHOL & OTHER DRUGS
4593N	5	<u>6</u>	STAFF ANALYST,HEALTH
0913N	4	<u>4</u>	STAFF ANALYST II

**SECTION 38.** Section 6.77.025 (Department of Public Health – Children’s medical services) is hereby amended to add the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>5230N</u>	<u>1</u>	<u>PUBLIC HEALTH NURSE</u>

**SECTION 39.** Section 6.78.010 (Department of Health Services – Administration) is hereby amended to add the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>1416A</u>	<u>5</u>	<u>HEALTH INFORMATION ASSOCIATE</u>

**SECTION 40.** Section 6.78.010 (Department of Health Services – Administration) is hereby amended to change the number of ordinance positions for the following class:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE	
2584A	7	<u>2</u>	INFORMATION TECHNOLOGY AIDE

**SECTION 41.** Section 6.78.035 (Department of Health Services –Juvenile court health services) is hereby amended to add the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>5121A</u>	<u>4</u>	<u>NURSE PRACTITIONER</u>

**SECTION 42.** Section 6.78.035 (Department of Health Services – Juvenile court health services) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
5087A	<del>2</del> <u>1</u>	CLINIC NURSING ATTENDANT I
5088A	<del>4</del> <u>5</u>	CLINIC NURSING ATTENDANT II
5133A	<del>60</del> <u>55</u>	REGISTERED NURSE I
5134A	<del>49</del> <u>55</u>	REGISTERED NURSE II
5135A	<del>42</del> <u>11</u>	REGISTERED NURSE III

**SECTION 43.** Section 6.78.055 (Department of Health Services – MetroCare network) is hereby amended to delete the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
2404A	4	<del>HOSPITAL MATERIALS MANAGER</del>

2584A 4 INFORMATION TECHNOLOGY AIDE

3551A 4 MECHANICAL ENGINEER

**SECTION 44.** Section 6.78.055 (Department of Health Services – MetroCare network) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
8077A	2 <u>1</u>	ASST HOSPITAL ADMINR,GENERAL HOSP
8073A	2 <u>1</u>	ASSOCIATE HOSPITAL ADMINISTRATOR I
8075A	3 <u>2</u>	ASSOCIATE HOSPITAL ADMINISTRATOR II
5556A	6 <u>5</u>	CARDIOVASCULAR TECHNICIAN
6257A	20 <u>19</u>	CARPENTER
6471A	47 <u>16</u>	ELECTRICIAN
0755A	2 <u>1</u>	FISCAL OFFICER II,HS
1138A	224 <u>203</u>	INTERMEDIATE CLERK
2214A	299 <u>298</u>	INTERMEDIATE TYPIST-CLERK
9002A	9 <u>18</u>	MEDICAL CASE WORKER II
2180A	47 <u>15</u>	MEDICAL STENOGRAPHER
2209A	34 <u>33</u>	MEDICAL TRANSCRIBER TYPIST
5172A	24 <u>20</u>	NURSE ANESTHETIST II
5121A	435 <u>137</u>	NURSE PRACTITIONER
5856A	6 <u>7</u>	OCCUPATIONAL THERAPIST I

9189A	47	<u>16</u>	PATIENT FINANCIAL SERVS CONT WKR
5501A	44	<u>10</u>	PHARMACY HELPER
5516A	44	<u>10</u>	PHARMACY SUPERVISOR I
5474A	5	<u>2</u>	PHYSICIAN,MD(NON MEGAFLEX)
5476A	289	<u>313</u>	PHYSICIAN SPECIALIST(NON MEGAFLEX)
5134A	374	<u>383</u>	REGISTERED NURSE II
1140A	36	<u>35</u>	SENIOR CLERK
1140N	2	<u>1</u>	SENIOR CLERK
2216A	53	<u>52</u>	SENIOR TYPIST-CLERK
7754A	7	<u>6</u>	STEAM FITTER
5329A	36	<u>35</u>	SUPERVISING CLINIC NURSE I

**SECTION 45.** Section 6.78.060 (Department of Health Services – LAC+USC healthcare network) is hereby amended to delete the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
5471E	4	<del>CONSULTING SPECIALIST,MD</del>
2622A	4	<del>MATERIALS MGMT SYSTEMS COORDINATOR</del>

**SECTION 46.** Section 6.78.060 (Department of Health Services – LAC+USC healthcare network) is hereby amended to add the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>5471F</u>	<u>1</u>	<u>CONSULTING SPECIALIST,MD</u>

**SECTION 47.** Section 6.78.060 (Department of Health Services – LAC+USC healthcare network) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
5545A	<del>48</del> <u>17</u>	CARDIAC ELECTRODIAGNOSTIC TECH I
5083A	<del>46</del> <u>44</u>	CENTRAL SERVICES TECHNICIAN II
5092A	6 <u>8</u>	CERTIFIED MEDICAL ASSISTANT
4895A	<del>164</del> <u>158</u>	CLINICAL LABORATORY SCIENTIST I
4896A	24 <u>23</u>	CLINICAL LABORATORY SCIENTIST II
5472J	7 <u>12</u>	CONSULTING SPECIALIST,MD(PER SESS)
1416A	65 <u>64</u>	HEALTH INFORMATION ASSOCIATE
1138A	<del>349</del> <u>351</u>	INTERMEDIATE CLERK
2214A	<del>294</del> <u>288</u>	INTERMEDIATE TYPIST-CLERK
9002A	26 <u>43</u>	MEDICAL CASE WORKER II
7081A	3 <u>2</u>	MEDICAL PHOTOGRAPHER

2209A	<del>13</del>	<u>15</u>	MEDICAL TRANSCRIBER TYPIST
5121A	<del>409</del>	<u>111</u>	NURSE PRACTITIONER
9193A	<del>405</del>	<u>104</u>	PATIENT FINANCIAL SERVS WORKER
9192A	<del>489</del>	<u>190</u>	PATIENT RESOURCES WORKER
5504A	<del>80</del>	<u>78</u>	PHARMACY TECHNICIAN
5476A	<del>99</del>	<u>101</u>	PHYSICIAN SPECIALIST(NON MEGAFLEX)
5798A	<del>89</del>	<u>87</u>	RADIOLOGIC TECHNOLOGIST
5133A	<del>945</del>	<u>938</u>	REGISTERED NURSE I
5134A	<del>844</del>	<u>827</u>	REGISTERED NURSE II
5135A	<del>488</del>	<u>186</u>	REGISTERED NURSE III
1140A	<del>402</del>	<u>101</u>	SENIOR CLERK
2183A	<del>43</del>	<u>12</u>	SENIOR MEDICAL STENOGRAPHER
4903A	<del>49</del>	<u>18</u>	SUPVG CLINICAL LAB SCIENTIST I
2184A	<del>5</del>	<u>4</u>	SUPERVISING MEDICAL STENOGRAPHER
9195A	<del>6</del>	<u>5</u>	SUPVG PATIENT FIN SERVICE WORKER II
2329A	<del>44</del>	<u>41</u>	WAREHOUSE WORKER AID

**SECTION 48.** Section 6.78.065 (Department of Health Services – Rancho Los Amigos) is hereby amended to delete the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<del>0642A</del>	<del>4</del>	<del>ACCOUNTING TECHNICIAN I</del>

9445	25	ATTENDING STAFF PHYS,MD,W/O COMP
8704A	4	CHIEF,VOCATIONAL SERVICES,RANCHO
5802A	4	NUCLEAR MEDICINE TECHNOLOGIST I
9506	25	PHYSICIAN,MD,W/O COMP
5567A	4	PULMONARY PHYSIOLOGY TECHNICIAN I
9535	13	VOLUNTEER WORKER,W/O COMP

**SECTION 49.** Section 6.78.065 (Department of Health Services – Rancho Los Amigos) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
6257A	8	<u>7</u> CARPENTER
6774A	66	<u>70</u> CUSTODIAN
5794A	5	<u>4</u> DIAGNOSTIC ULTRASOUND TECHNICIAN
1417A	9	<u>8</u> HEALTH INFORMATION TECHNICIAN
1153A	4	<u>9</u> HEALTHCARE INTERPRETER
6711A	44	<u>7</u> HOUSEKEEPER
2214A	74	<u>67</u> INTERMEDIATE TYPIST-CLERK
9002A	7	<u>12</u> MEDICAL CASE WORKER II
6531A	3	<u>4</u> MEDICAL ELECTRONICS TECHNICIAN
6049A	2	<u>1</u> MEDIUM TRUCK DRIVER
5856A	45	<u>28</u> OCCUPATIONAL THERAPIST I

5857A	44	<u>20</u>	OCCUPATIONAL THERAPIST II
5858A	<del>43</del>	<u>26</u>	OCCUPATIONAL THERAPY ASSISTANT
5862A	4	<u>3</u>	OCCUPATIONAL THERAPY EDUC COORD
9193A	44	<u>10</u>	PATIENT FINANCIAL SERVS WORKER
5504A	45	<u>17</u>	PHARMACY TECHNICIAN
5836A	47	<u>19</u>	PHYSICAL THERAPIST ASSISTANT
5837A	46	<u>30</u>	PHYSICAL THERAPIST I
5047A	7	<u>11</u>	PHYSICIAN ASSISTANT
5134A	<del>165</del>	<u>169</u>	REGISTERED NURSE II
2216A	<del>35</del>	<u>34</u>	SENIOR TYPIST-CLERK
5887A	40	<u>15</u>	SPEECH PATHOLOGIST I
5889A	9	<u>12</u>	SPEECH PATHOLOGIST II
0907A	4	<u>3</u>	STAFF ASSISTANT I
7754A	<del>3</del>	<u>2</u>	STEAM FITTER
2329A	5	<u>4</u>	WAREHOUSE WORKER AID

**SECTION 50.** Section 6.78.070 (Department of Health Services – ValleyCare network) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.		NO. OF ORDINANCE POSITIONS	TITLE
9444	25	<u>6</u>	ATTENDING STAFF DENTIST,W/O COMP
1138A	<del>443</del>	<u>127</u>	INTERMEDIATE CLERK

9002A	<del>9</del>	<u>16</u>	MEDICAL CASE WORKER II
5100A	<del>129</del>	<u>157</u>	NURSING ATTENDANT II
4977A	<del>37</del>	<u>40</u>	PHLEBOTOMY TECHNICIAN I
4981A	<del>2</del>	<u>5</u>	PHLEBOTOMY TECHNICIAN II
5476A	<del>185</del>	<u>188</u>	PHYSICIAN SPECIALIST(NON MEGAFLEX)
5476F	<del>9</del>	<u>29</u>	PHYSICIAN SPECIALIST(NON MEGAFLEX)
5133A	<del>379</del>	<u>384</u>	REGISTERED NURSE I
5134A	<del>306</del>	<u>318</u>	REGISTERED NURSE II
5261F	<del>122</del>	<u>187</u>	RELIEF NURSE
2593A	<del>5</del>	<u>6</u>	SENIOR INFORMATION SYSTEMS ANALYST
5329A	<del>19</del>	<u>18</u>	SUPERVISING CLINIC NURSE I
5330A	<del>4</del>	<u>5</u>	SUPERVISING CLINIC NURSE II
2420A	<del>10</del>	<u>9</u>	TELEPHONE OPERATOR
9535	<del>175</del>	<u>91</u>	VOLUNTEER WORKER,W/O COMP

**SECTION 51.** Section 6.80.010 (Department of Human Resources) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.		NO. OF ORDINANCE POSITIONS	TITLE
1891A	<del>23</del>	<u>22</u>	SENIOR PERSONNEL ASSISTANT
2102A	<del>9</del>	<u>10</u>	SENIOR SECRETARY III

**SECTION 52.** Section 6.81.010 (Internal Services Department) is hereby amended to delete the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
7222A	4	ASST WASTEWATER TREATMENT PLANT OPR
6484A	4	HEAD,ELECTRICAL CRAFTS,ISD
6514A	4	HEAD,ELEVATOR CRAFTS,ISD
7277A	4	HEAD,PLUMBING CRAFTS,ISD
7765A	4	HEAD,STEAM FIT & REFRIG CRAFTS,ISD
6292A	4	ROOFER WORKING SUPERVISOR
6593A	4	SIGN ENGRAVING MACHINE OPERATOR

**SECTION 53.** Section 6.81.010 (Internal Services Department) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
1002A	4 <u>3</u>	ADMINISTRATIVE SERVICES MANAGER I
1003A	<del>28</del> <u>30</u>	ADMINISTRATIVE SERVICES MANAGER II
1004A	3 <u>5</u>	ADMINISTRATIVE SERVICES MANAGER III
6502A	5 <u>3</u>	ASSISTANT ELEVATOR MECHANIC
6679A	7 <u>6</u>	BUILDING CRAFTS SUPERINTENDENT I
6257A	10 <u>6</u>	CARPENTER
6263A	4 <u>3</u>	CARPENTER WORKING SUPERVISOR

6281A	<del>5</del>	<u>4</u>	CARPET & LINOLEUM LAYER
6601A	<del>15</del>	<u>6</u>	CONSTRUCTION & REPAIR LABORER
6471A	<del>54</del>	<u>41</u>	ELECTRICIAN
6480A	<del>7</del>	<u>4</u>	ELECTRICIAN SUPERVISOR
6492A	<del>4</del>	<u>3</u>	ELECTRO-MECHANIC
6504A	<del>15</del>	<u>8</u>	ELEVATOR MECHANIC
4123A	<del>3</del>	<u>1</u>	FACILITIES PROJECT MANAGEMENT ASSOC
6619A	<del>29</del>	<u>22</u>	GENERAL MAINTENANCE WORKER
7739A	<del>4</del>	<u>3</u>	HEAT & FROST INSULATOR
6349A	<del>5</del>	<u>4</u>	HELPER,ELECTRICAL
6359A	<del>2</del>	<u>1</u>	HELPER,REFRIGERATION
2584A	<del>18</del>	<u>17</u>	INFORMATION TECHNOLOGY AIDE
2568A	<del>107</del>	<u>110</u>	INFO TECHNOLOGY SPECIALIST,ISD
2214A	<del>24</del>	<u>18</u>	INTERMEDIATE TYPIST-CLERK
6704A	<del>7</del>	<u>5</u>	LOCKSMITH
7521A	<del>10</del>	<u>6</u>	MILLWRIGHT
2559A	<del>26</del>	<u>28</u>	NETWORK SYSTEMS ADMINISTRATOR II
6973A	<del>8</del>	<u>6</u>	PAINTER
6169A	<del>2</del>	<u>1</u>	PLASTERER
7269A	<del>25</del>	<u>18</u>	PLUMBER
7275A	<del>4</del>	<u>3</u>	PLUMBER SUPERVISOR
4132A	<del>5</del>	<u>4</u>	PRINCIPAL FACILITIES PROJECT MGR
2552A	<del>12</del>	<u>13</u>	PRINCIPAL OPERATING SYSTEMS ANALYST

7745A	<del>32</del>	<u>23</u>	REFRIGERATION MECHANIC
6290A	10	<u>8</u>	ROOFER
2096A	<del>36</del>	<u>35</u>	SECRETARY III
2578A	<del>46</del>	<u>44</u>	SECTION MGR,INFO TECHNOLOGY,ISD
6622A	<del>43</del>	<u>8</u>	SENIOR GENERAL MAINTENANCE WORKER
2216A	<del>47</del>	<u>45</u>	SENIOR TYPIST-CLERK
7662A	<del>15</del>	<u>8</u>	SHEET METAL WORKER
7665A	<del>4</del>	<u>2</u>	SHEET METAL WORKING SUPERVISOR
0907A	<del>3</del>	<u>2</u>	STAFF ASSISTANT I
7754A	9	<u>6</u>	STEAM FITTER
7763A	6	<u>3</u>	STEAM FITTER & REFRIGERATION SUPVR
2332A	5	<u>4</u>	WAREHOUSE WORKER II
6117A	<del>4</del>	<u>3</u>	WELDER-FITTER

**SECTION 54.** Section 6.86.010 (Department of Mental Health) is hereby amended to delete the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
5869A	4	<del>RECREATION THERAPY AIDE</del>

**SECTION 55.** Section 6.86.010 (Department of Mental Health) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
8697A	<del>290</del> <u>278</u>	CLINICAL PSYCHOLOGIST II
8697N	14 <u>10</u>	CLINICAL PSYCHOLOGIST II
8103A	<del>185</del> <u>186</u>	COMMUNITY WORKER
6619A	<del>4</del> <u>5</u>	GENERAL MAINTENANCE WORKER
2214A	<del>394</del> <u>385</u>	INTERMEDIATE TYPIST-CLERK
2214N	<del>4</del> <u>3</u>	INTERMEDIATE TYPIST-CLERK
9002A	<del>197</del> <u>196</u>	MEDICAL CASE WORKER II
4726A	<del>69</del> <u>68</u>	MENTAL HEALTH CLINICAL PROGRAM HEAD
4726N	<del>4</del> <u>3</u>	MENTAL HEALTH CLINICAL PROGRAM HEAD
9038A	<del>137</del> <u>139</u>	MENTAL HEALTH CLINICAL SUPERVISOR
4735N	<del>4</del> <u>1</u>	MENTAL HEALTH PSYCHIATRIST
8148A	<del>86</del> <u>84</u>	MENTAL HEALTH SERVICES COORD I
8149A	<del>82</del> <u>80</u>	MENTAL HEALTH SERVICES COORD II
9192A	<del>66</del> <u>64</u>	PATIENT RESOURCES WORKER
9035A	<del>817</del> <u>793</u>	PSYCHIATRIC SOCIAL WORKER II
9035N	<del>39</del> <u>27</u>	PSYCHIATRIC SOCIAL WORKER II
8593A	<del>16</del> <u>15</u>	REHABILITATION COUNSELOR II
8712A	<del>39</del> <u>37</u>	SR COMMUNITY MENTAL HEALTH PSYCH
5280A	<del>60</del> <u>59</u>	SENIOR MENTAL HEALTH COUNSELOR,RN

2216A	103	<u>101</u>	SENIOR TYPIST-CLERK
2216N	3	<u>2</u>	SENIOR TYPIST-CLERK
0907A	47	<u>46</u>	STAFF ASSISTANT I

**SECTION 56.** Section 6.86.010 (Department of Mental Health) is hereby amended to change the title for the following class:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
8712A	37	<u>SR COMMUNITY MENTAL HEALTH PSYCH SUPERVISING PSYCHOLOGIST</u>

**SECTION 57.** Section 6.90.010 (Department of Museum of Art) is hereby amended to delete the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
8471A	4	<del>ASSISTANT REGISTRAR, MUSEUM OF ART</del>

**SECTION 58.** Section 6.90.010 (Department of Museum of Art) is hereby amended to change the number of ordinance positions for the following class:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
8437A	5	<u>4</u> CURATOR, MUSEUM OF ART

**SECTION 59.** Section 6.94.010 (Department of Parks and Recreation) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
1002A	<del>47</del> <u>18</u>	ADMINISTRATIVE SERVICES MANAGER I
2968H	<del>5</del> <u>7</u>	AREA POOLS SUPERVISOR
6774A	<del>30</del> <u>29</u>	CUSTODIAN
0352A	<del>444</del> <u>110</u>	GROUNDS MAINTENANCE WORKER I
6051A	<del>3</del> <u>2</u>	HEAVY TRUCK DRIVER
7268A	<del>20</del> <u>21</u>	IRRIGATION & LAWN SPRINKLER FITTER
7268H	<del>2</del> <u>1</u>	IRRIGATION & LAWN SPRINKLER FITTER
7364A	<del>4</del> <u>5</u>	LIGHT TRACTOR OPERATOR
6973A	<del>44</del> <u>12</u>	PAINTER
8796A	<del>83</del> <u>81</u>	RECREATION SERVICES LEADER
7365A	<del>44</del> <u>12</u>	UTILITY TRACTOR OPERATOR

**SECTION 60.** Section 6.100.015 (Probation Department – Special services) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
8607A	<del>448</del> <u>453</u>	DEPUTY PROBATION OFFICER II, FIELD
8607N	<del>448</del> <u>126</u>	DEPUTY PROBATION OFFICER II, FIELD
8638N	<del>6</del> <u>10</u>	PROGRAM ANALYST, PROBATION
8610A	<del>80</del> <u>81</u>	SUPVGV DEPUTY PROBATION OFFICER

**SECTION 61.** Section 6.100.017 (Probation Department – Juvenile institution services) is hereby amended to add the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>8638A</u>	<u>1</u>	PROGRAM ANALYST,PROBATION
<u>8641A</u>	<u>1</u>	SUPERVISING PROGRAM ANALYST,PROB

**SECTION 62.** Section 6.100.018 (Probation Department – Field services) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
8607N	<del>78</del> <u>88</u>	DEPUTY PROBATION OFFICER II,FIELD
8610N	<del>8</del> <u>9</u>	SUPVVG DEPUTY PROBATION OFFICER

**SECTION 63.** Section 6.104.010 (Public Defender) is hereby amended to add following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>2591A</u>	<u>1</u>	<u>INFORMATION SYSTEMS ANALYST II</u>
<u>3037A</u>	<u>1</u>	<u>SAFETY OFFICER I</u>
<u>1843A</u>	<u>2</u>	<u>SENIOR DEPARTMENTAL PERSONNEL ASST</u>

**SECTION 64.** Section 6.104.010 (Public Defender) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
0889A	<del>3</del> <u>2</u>	ADMINISTRATIVE ASSISTANT III
9248A	<del>275</del> <u>273</u>	DEPUTY PUBLIC DEFENDER II
1848A	<del>2</del> <u>3</u>	MANAGEMENT ANALYST
9035N	<del>3</del> <u>4</u>	PSYCHIATRIC SOCIAL WORKER II
1849A	<del>4</del> <u>2</u>	SENIOR DEPARTMENTAL PERSONNEL TECH
2117A	<del>2</del> <u>1</u>	SENIOR MANAGEMENT SECRETARY IV
2104A	<del>4</del> <u>3</u>	SENIOR SECRETARY V
2168A	<del>48</del> <u>17</u>	SUPVG LEGAL OFFICE SUPPORT ASST
2332A	<del>4</del> <u>2</u>	WAREHOUSE WORKER II
2333A	<del>4</del> <u>2</u>	WAREHOUSE WORKER III
2329A	<del>2</del> <u>1</u>	WAREHOUSE WORKER AID

**SECTION 65.** Section 6.106.010 (Public Library) is hereby amended to add following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>4112O</u>	<u>1</u>	<u>DEPARTMENTAL FACILITIES PLANNER II</u>
<u>2547O</u>	<u>2</u>	<u>SENIOR IT TECHNICAL SUPPORT ANALYST</u>
<u>2329F</u>	<u>2</u>	<u>WAREHOUSE WORKER AID</u>

**SECTION 66.** Section 6.106.010 (Public Library) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
0889A	<del>7</del> <u>8</u>	ADMINISTRATIVE ASSISTANT III
8335A	<del>59</del> <u>58</u>	LIBRARIAN II
8336A	<del>38</del> <u>39</u>	LIBRARIAN III
2547A	<del>5</del> <u>3</u>	SENIOR IT TECHNICAL SUPPORT ANALYST

**SECTION 67.** Section 6.108.010 (Department of Public Social Services) is hereby amended to delete the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
9182A	4	<del>ASST COORD, WELFARE RECIP VEND PROG</del>

**SECTION 68.** Section 6.108.010 (Department of Public Social Services) is hereby amended to add the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>2569A</u>	<u>1</u>	<u>INFORMATION TECHNOLOGY SPECIALIST I</u>

**SECTION 69.** Section 6.108.010 (Department of Public Social Services) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
0888A	44 <u>12</u>	ADMINISTRATIVE ASSISTANT II
9181A	849 <u>848</u>	ELIGIBILITY SUPERVISOR
0918A	<del>43</del> <u>44</u>	STAFF ASSISTANT,PSS

**SECTION 70.** Section 6.109.010 (Department of Public Works) is hereby amended to delete the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
0657A	4	ACCOUNTING OFFICER II
4221A	4	CHIEF, INDUSTRIAL WASTE PLNG & CONTR
2657A	2	DATA CONTROL CLERK
0668A	4	PRIN ACCOUNTING SYSTEMS TECHNICIAN

**SECTION 71.** Section 6.109.010 (Department of Public Works) is hereby amended to add the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>2548A</u>	<u>2</u>	<u>IT TECHNICAL SUPPORT SUPERVISOR</u>

**SECTION 72.** Section 6.109.010 (Department of Public Works) is hereby amended to change the number of ordinance positions for the following classes:

<b>ITEM NO.</b>	<b>NO. OF ORDINANCE POSITIONS</b>	<b>TITLE</b>
0643A	<del>48</del> <u>16</u>	ACCOUNTING TECHNICIAN II
0889A	<del>33</del> <u>35</u>	ADMINISTRATIVE ASSISTANT III
1003A	<del>45</del> <u>17</u>	ADMINISTRATIVE SERVICES MANAGER II
6042A	<del>4</del> <u>6</u>	ASST AUTOMOTIVE EQUIPMENT COORD
6041A	<del>2</del> <u>1</u>	ASST AUTOMOTIVE EQUIPMENT INSPECTOR
3433A	<del>249</del> <u>254</u>	ASSOCIATE CIVIL ENGINEER
3435A	<del>445</del> <u>117</u>	CIVIL ENGINEER
3424A	<del>33</del> <u>32</u>	CIVIL ENGINEERING ASSISTANT
4195A	<del>25</del> <u>22</u>	CONSTRUCTION INSPECTOR
2673A	<del>4</del> <u>3</u>	DATA CONVERSION EQUIP OPERATOR II
3482A	<del>2</del> <u>1</u>	ELECTRICAL ENGINEERING ASSISTANT
6492A	<del>19</del> <u>20</u>	ELECTRO-MECHANIC
3608A	<del>39</del> <u>34</u>	ENGINEERING AID III
4371A	<del>42</del> <u>11</u>	ENGINEERING GEOLOGIST
3856A	<del>6</del> <u>4</u>	ENGINEERING TESTING AID III
2214A	<del>404</del> <u>103</u>	INTERMEDIATE TYPIST-CLERK
1848A	<del>43</del> <u>14</u>	MANAGEMENT ANALYST
9390	<del>7</del> <u>10</u>	MEMBER, AVIATION COMMISSION
9412	<del>5</del> <u>6</u>	MBR, ENG GEOL & SOILS REV & APPLS BD

9433	8	<u>10</u>	MEMBER,WATER APPEALS BOARD
6973A	40	<u>9</u>	PAINTER
0977A	5	<u>6</u>	PROGRAM MANAGER I
0978A	6	<u>8</u>	PROGRAM MANAGER II
5924A	442	<u>113</u>	PUBLIC WORKS CREW LEADER
5922A	133	<u>127</u>	PUBLIC WORKS LABORER
5923A	320	<u>321</u>	PUBLIC WORKS MAINTENANCE WORKER
4175A	68	<u>63</u>	SR BUILDING ENGINEERING INSPECTOR
3436A	90	<u>94</u>	SENIOR CIVIL ENGINEER
3428A	240	<u>209</u>	SENIOR CIVIL ENGINEERING ASSISTANT
3687A	40	<u>9</u>	SENIOR HIGHWAY TECHNICIAN
2216A	27	<u>28</u>	SENIOR TYPIST-CLERK
4215A	42	<u>15</u>	SR WASTE CONTROL ENGINEERING INSP
6118A	4	<u>2</u>	SENIOR WELDER-FITTER
6596A	2	<u>1</u>	SIGN MAKER
7007A	36	<u>39</u>	TRAFFIC PAINTER & SIGN POSTER
7010A	7	<u>8</u>	TRAFFIC PAINTER & SIGN POSTER SUPVR
3919A	9	<u>7</u>	VALUATION ENGINEER II
4213A	47	<u>15</u>	WASTE CONTROL ENGINEERING INSPECTOR

**SECTION 73.** Section 6.112.010 (Department of Regional Planning) is hereby amended to delete the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
4430N	4	<del>REGIONAL PLANNING ASSISTANT II</del>

**SECTION 74.** Section 6.114.010 (Registrar-Recorder/County Clerk) is hereby amended to delete the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>2569A</u>	<u>1</u>	<u>INFORMATION TECHNOLOGY SPECIALIST I</u>

**SECTION 75.** Section 6.114.010 (Registrar-Recorder/County Clerk) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
2521A	4 <u>5</u>	APPLICATION DEVELOPER II
2591A	16 <u>17</u>	INFORMATION SYSTEMS ANALYST II
2525A	6 <u>7</u>	SENIOR APPLICATION DEVELOPER
2585A	7 <u>8</u>	SENIOR INFORMATION TECHNOLOGY AIDE

**SECTION 76.** Section 6.120.010 (Sheriff – Administration) is hereby amended to delete the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
8714A	4	ASST DIR,EMP SUPPORT SERVS,SHERIFF
8694A	2	CLINICAL PSYCHOLOGY INTERN
8701A	3	INDUSTRIAL/ORG CONSULTANT,SHERIFF
8700A	8	LAW ENFORCEMENT PSYCHOLOGIST,SHER
1231A	1	SUPVG OPERATIONS ASST I,SHERIFF

**SECTION 77.** Section 6.120.010 (Sheriff – Administration) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
0657A	<del>5</del> <u>6</u>	ACCOUNTING OFFICER II
1003A	<del>8</del> <u>9</u>	ADMINISTRATIVE SERVICES MANAGER II
0996A	<del>8</del> <u>7</u>	ASST DIR,BUREAU OPERATIONS,SHERIFF
2708A	<del>44</del> <u>42</u>	DEPUTY SHERIFF
0997A	<del>4</del> <u>3</u>	DIRECTOR,BUREAU OPERATIONS,SHERIFF
2591A	<del>4</del> <u>3</u>	INFORMATION SYSTEMS ANALYST II
2214A	<del>45</del> <u>44</u>	INTERMEDIATE TYPIST-CLERK
2745A	<del>7</del> <u>6</u>	LAW ENFORCEMENT TECHNICIAN
1229A	<del>40</del> <u>9</u>	OPERATIONS ASSISTANT II,SHERIFF

1230A	<del>46</del>	<u>15</u>	OPERATIONS ASSISTANT III,SHERIFF
2102A	<del>9</del>	<u>8</u>	SENIOR SECRETARY III
8242F	<del>404</del>	<u>102</u>	STUDENT WORKER

**SECTION 78.** Section 6.120.011 (Sheriff – Court services) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
2239A	<del>98</del>	<u>118</u> COURT RECORDS SYS CLERK II,SHERIFF
2708A	<del>4044</del>	<u>1043</u> DEPUTY SHERIFF

**SECTION 79.** Section 6.120.012 (Sheriff – Custody) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
4895A	<del>49</del>	<u>17</u> CLINICAL LABORATORY SCIENTIST I
2298A	<del>68</del>	<u>66</u> EVIDENCE & PROP CUSTODIAN I,SHER
2301A	<del>46</del>	<u>18</u> EVIDENCE & PROP CUSTODIAN II,SHER
2214A	<del>424</del>	<u>122</u> INTERMEDIATE TYPIST-CLERK
1228A	<del>37</del>	<u>38</u> OPERATIONS ASSISTANT I,SHERIFF
4977A	<del>24</del>	<u>28</u> PHLEBOTOMY TECHNICIAN I
2216A	<del>32</del>	<u>33</u> SENIOR TYPIST-CLERK

**SECTION 80.** Section 6.120.013 (Sheriff – Detective services) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
2719A	<del>36</del> <u>37</u>	LIEUTENANT
2216A	<del>7</del> <u>6</u>	SENIOR TYPIST-CLERK

**SECTION 81.** Section 6.120.014 (Sheriff – General support services) is hereby amended to add the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>8714A</u>	<u>1</u>	<u>ASST DIR,EMP SUPPORT SERVS,SHERIFF</u>
<u>8694A</u>	<u>2</u>	<u>CLINICAL PSYCHOLOGY INTERN</u>
<u>8701A</u>	<u>3</u>	<u>INDUSTRIAL/ORG CONSULTANT,SHERIFF</u>
<u>8700A</u>	<u>8</u>	<u>LAW ENFORCEMENT PSYCHOLOGIST,SHER</u>

**SECTION 82.** Section 6.120.014 (Sheriff – General support services) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
1003A	<del>3</del> <u>2</u>	ADMINISTRATIVE SERVICES MANAGER II
0996A	<del>7</del> <u>8</u>	ASST DIR,BUREAU OPERATIONS,SHERIFF
2708A	246 <u>248</u>	DEPUTY SHERIFF
0997A	<del>3</del> <u>4</u>	DIRECTOR,BUREAU OPERATIONS,SHERIFF

2591A	<del>47</del>	<u>48</u>	INFORMATION SYSTEMS ANALYST II
2214A	<del>65</del>	<u>66</u>	INTERMEDIATE TYPIST-CLERK
2745A	<del>47</del>	<u>48</u>	LAW ENFORCEMENT TECHNICIAN
1229A	<del>40</del>	<u>41</u>	OPERATIONS ASSISTANT II, SHERIFF
1230A	<del>43</del>	<u>44</u>	OPERATIONS ASSISTANT III, SHERIFF
2547A	<del>2</del>	<u>3</u>	SENIOR IT TECHNICAL SUPPORT ANALYST
2102A	<del>3</del>	<u>4</u>	SENIOR SECRETARY III
8242F	<del>15</del>	<u>17</u>	STUDENT WORKER
1231A	<del>4</del>	<u>5</u>	SUPVGT OPERATIONS ASST I, SHERIFF

**SECTION 83.** Section 6.120.015 (Sheriff – Patrol) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
2708A	<del>3744</del> <u>3832</u>	DEPUTY SHERIFF
2745A	<del>316</del> <u>317</u>	LAW ENFORCEMENT TECHNICIAN
1229A	<del>37</del> <u>38</u>	OPERATIONS ASSISTANT II, SHERIFF
2827A	<del>73</del> <u>104</u>	SECURITY ASSISTANT, SHERIFF
2717A	<del>669</del> <u>674</u>	SERGEANT
1133A	<del>308</del> <u>310</u>	SHERIFF STATION CLERK II

**SECTION 84.** Section 6.120.016 (Sheriff – County services) is hereby amended to change the number of ordinance positions for the following classes:

<b>ITEM NO.</b>	<b>NO. OF ORDINANCE POSITIONS</b>	<b>TITLE</b>
2708A	<del>226</del> <u>225</u>	DEPUTY SHERIFF
2717A	<del>75</del> <u>76</u>	SERGEANT

**SECTION 85.** Pursuant to Government Code Section 25123(f), this ordinance shall take effect no later than July 1, 2012.

[PROPBUDGETFY12-13KPCEO]

DRAFT