



County of Los Angeles  
**CHIEF EXECUTIVE OFFICE  
OPERATIONS CLUSTER**

SACHI A. HAMAI  
Interim Chief Executive Officer

**DATE:** January 8, 2015  
**TIME:** 1:00 p.m.  
**LOCATION:** Kenneth Hahn Hall of Administration, Room 830

**AGENDA**

Members of the Public may address the Operations Cluster on any agenda item by submitting a written request prior to the meeting.  
Three (3) minutes are allowed for each item.

1. Call to order – Santos H. Kreimann
  - A) **Board Letter – COUNTYWIDE CLASSIFICATION ACTIONS TO IMPLEMENT THE FISCAL YEAR 2014-2015 SUPPLEMENTAL BUDGET AND CLASSIFICATION STUDY RECOMMENDATIONS**  
CEO Class/ER – Steve Masterson or designee
  - B) **Board Letter – APPROVE SOLE SOURCE AGREEMENT WITH DATAWORKS PLUS, LLC TO PROVIDE MAINTENANCE AND SUPPORT SERVICES OF THE DATAWORKS DIGITAL MUGSHOT SYSTEM**  
LASD/CIO – Jim McDonnell and Richard Sanchez or designee(s)
  - C) **Open Data Portal Update**  
CIO – Richard Sanchez or designee
2. Public Comment
3. Adjournment



# County of Los Angeles CHIEF EXECUTIVE OFFICE

Kenneth Hahn Hall of Administration  
500 West Temple Street, Room 713, Los Angeles, California 90012  
(213) 974-1101  
<http://ceo.lacounty.gov>

SACHI A. HAMAI  
Interim Chief Executive Officer

Board of Supervisors  
HILDA L. SOLIS  
First District

MARK RIDLEY-THOMAS  
Second District

SHEILA KUEHL  
Third District

DON KNABE  
Fourth District

MICHAEL D. ANTONOVICH  
Fifth District

January 13, 2015

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, California 90012

Dear Supervisors:

**COUNTYWIDE CLASSIFICATION ACTIONS  
TO IMPLEMENT THE FISCAL YEAR 2014-2015 SUPPLEMENTAL BUDGET  
AND CLASSIFICATION STUDY RECOMMENDATIONS  
(ALL SUPERVISORIAL DISTRICTS - 3 VOTES)**

**SUBJECT**

This letter and accompanying ordinance will update the County Classification Plan and departmental staffing provisions by deleting a classification, by implementing classification actions countywide in conjunction with the Fiscal Year (FY) 2014-2015 Supplemental Budget as recommended by the Chief Executive Office, and by reclassifying positions in a County department.

**IT IS RECOMMENDED THAT THE BOARD:**

Approve the accompanying ordinance amending Title 6, Salaries, of the County Code to delete one (1) non-represented classification, to update the departmental staffing provisions to reflect positions allocated, deleted and transferred in the FY 2014-2015 Supplemental Budget, and to implement the results of Ambulatory Care Network Study in the Department of Health Services.

**PURPOSE/JUSTIFICATION FOR RECOMMENDED ACTIONS**

The majority of actions recommended in this letter are budget related, and were approved - in concept - by the Board of Supervisors (Board) as part of the

FY 2014-2015 Supplemental Budget on September 30, 2014. Since that time, we have been working to gather and analyze the required information to determine and allocate the appropriate classification and level of new positions. This letter implements these specific changes to the departmental staffing provisions.

The Board's approval of this ordinance will fulfill the Charter requirement to provide, by ordinance, for the number of County employees. It will also provide the authority for County departments to fill new positions allocated in the FY 2014-2015 Supplemental Budget, delete positions no longer needed, and make other adjustments as necessary. These recommendations are a routine part of the annual budget process.

The Board has also requested submission of classification letters on a periodic basis throughout the year to facilitate consideration of classification and compensation recommended actions in a timely manner. Approval of these recommendations will provide the ordinance authority for County departments to implement the classification and compensation recommendations in this letter.

These recommendations will ensure the proper classification and compensation of positions based upon the duties and responsibilities assigned to these jobs as performed by the incumbents (Attachment B). This is a primary goal of the County's classification and compensation system. Positions reclassified upward, downward and laterally are consistent with the class concepts of the proposed classifications.

These actions are recommended based upon generally accepted principles of classification and compensation. Furthermore, these actions are important in addressing departmental operational needs, and in maintaining consistency in personnel practices throughout the County. The proper classification and compensation of positions facilitates good business operations, and can reduce the number of costly personnel-related problems.

#### Deleted Classification

In conjunction with our continuing goal of reducing classifications, we are recommending the deletion of one (1) non-represented classification (Attachment A). This recommendation is consistent with the County's strategy to reduce the number of obsolete classifications.

#### Reclassifications – Ambulatory Care Network

In conjunction with the department's proposed Nursing Staffing Plan and upon individual nurse management and supervisory level position studies, we recommend the reclassification of 17 positions in the new Ambulatory Care Network within the

Department of Health Services (Attachment B). The assigned duties, responsibilities, and/or utilization of these positions have changed since the original allocations were made. The positions will be more appropriately classified in the recommended classes.

### **Technical Adjustments and Corrections**

In addition to classification actions directly related to the FY 2014-2015 approved budget, other technical and routine adjustments and corrections are being made to the staffing provisions of various County departments to reflect earlier Board-approved budget and classification actions. These adjustments include adjusting entries from previous classification actions such as classification studies, reorganizations, and mid-year allocations.

### **Implementation of Strategic Plan Goals**

Your approval of the accompanying ordinance is consistent with the County Strategic Plan Goal 1 - Operational Effectiveness/Fiscal Sustainability as it establishes effective organizational structures and individual position allocations for County departments, which in turn, helps to maximize the effectiveness of processes, structure, operations, and strong fiscal management to support timely delivery of customer-oriented and efficient public services. Specifically, it will improve the quality of the workforce, achieve departmental operational efficiencies, and maintain consistency in personnel practices throughout the County.

### **FISCAL IMPACT/FINANCING**

The cost of and financing for the new positions allocated in the budget have been included in the FY 2014-2015 Supplemental Budget. The projected annual cost savings for the 17 budgeted positions that will be reclassified is estimated to total \$349,995 and there is no Net County cost. No additional funding is required.

### **FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

The County Charter authorizes the establishment and maintenance of “a classification plan and the classification of all positions.” This responsibility is further delineated in Civil Service Rule 5.

The accompanying ordinance implementing amendments to Title 6, Salaries, of the County Code has been approved as to form by County Counsel.

### **IMPACT ON CURRENT SERVICES (OR PROJECTS)**

The Honorable Board of Supervisors  
January 13, 2015  
Page 4

Your approval of these recommendations will enable departments to affect personnel actions associated with the recently approved budget for FY 2014-2015 and various classification studies. Ultimately, this will enhance the quality of services provided to the public and the operational effectiveness of the departments.

Respectfully submitted,

Sachi A. Hamai  
Interim Chief Executive Officer

SAH:RM:PAC  
AE:AB:mmg

Attachments

c: Executive Office, Board of Supervisors  
County Counsel  
Auditor-Controller  
Department of Human Resources  
Affected Departments

**NON-REPRESENTED CLASSIFICATION  
RECOMMENDED FOR DELETION**

<b>Item No.</b>	<b>Title</b>
0021	Deputy Director, Agricultural Commissioner/Weights and Measures

DRAFT

**RECOMMENDED RECLASSIFICATIONS FOR  
AMBULATORY CARE NETWORK**

**DEPARTMENT OF HEALTH SERVICES**

<b>Department</b>	<b>No of Pos.</b>	<b>Present Classification</b>	<b>No of Pos.</b>	<b>Classification Findings</b>
LAC+USC Healthcare Network	4	Nurse Manager Item No. 5286A N41 RN16 Non-Represented	4	Supervising Clinic Nurse I Item No. 5329A N21 RN06 Represented
	1	Nursing Director, Administration Item No. 5296A N23 S14 Non-Represented	1	Nurse Manager Item No. 5286A N41 RN16 Non-Represented
	1	Supervising Clinic Nurse II Item No. 5330A N21 RN08 Represented	1	Supervising Clinic Nurse I Item No. 5329A N21 RN06 Represented
	1	Supervising Staff Nurse I Item No. 5338A N21 RN06 Represented	1	Supervising Clinic Nurse I Item No. 5329A N21 RN06 Represented
MetroCare Network	1	Chief Nursing Officer I Item No. 5304A N23 S15 Non-Represented	1	Clinical Nursing Director II Item No. 5299A N23 S15 Non-Represented
	1	Clinical Nursing Director II Item No. 5299A N23 S15 Non-Represented	1	Clinical Nursing Director I Item No. 5298A N23 S13 Non-Represented
	2	Nurse Manager Item No. 5286A N41 RN16 Non-Represented	2	Supervising Clinic Nurse I Item No. 5329A N21 RN06 Represented

**ATTACHMENT B**

<b>Department</b>	<b>No of Pos.</b>	<b>Present Classification</b>	<b>No of Pos.</b>	<b>Classification Findings</b>
MetroCare Network (Cont'd)	1	Supervising Clinic Nurse II Item No. 5330A N21 RN08 Represented	1	Supervising Clinic Nurse I Item No. 5329A N21 RN06 Represented
ValleyCare Network	2	Clinical Nursing Director II Item No. 5299A N23 S15 Non-Represented	2	Clinical Nursing Director I Item No. 5298A N23 S13 Non-Represented
	1	Nurse Manager Item No. 5286A N41 RN16 Non-Represented	1	Supervising Clinic Nurse I Item No. 5329A N21 RN06 Represented
	2	Supervising Clinic Nurse II Item No. 5330A N21 RN08 Represented	2	Supervising Clinic Nurse I Item No. 5329A N21 RN06 Represented
<b>Total</b>	<b>17</b>			

## **ANALYSIS**

This ordinance amends Title 6 - Salaries, of the Los Angeles County Code by:

- Deleting one (1) non-represented employee classification; and
- Adding and/or deleting and changing certain classifications and numbers of ordinance positions in the departments of Animal Care and Control, Assessor, Auditor-Controller, Board of Supervisors, Chief Executive Officer, Chief Information Officer, Medical Examiner-Coroner, Children and Family Services, Community and Senior Services, Consumer Affairs, County Counsel, District Attorney, Fire, Public Health, Health Services, Human Resources, Internal Services, Mental Health, Military and Veterans Affairs, Parks and Recreation, Probation, Public Defender, Public Library, Public Social Services, Public Works, Regional Planning, Sheriff, and Treasurer and Tax Collector.

MARK J. SALADINO  
County Counsel

By: \_\_\_\_\_  
RICHARD D. BLOOM  
Principal Deputy County Counsel  
Labor & Employment Division

RDB:

**ORDINANCE NO.** \_\_\_\_\_

An ordinance amending Title 6 - Salaries, of the Los Angeles County Code relating to the addition, deletion, and changing of certain classifications and number of ordinance positions in various departments as a result of the budget process for FY 2014-2015 and the implementation of classification study recommendations.

The Board of Supervisors of the County of Los Angeles ordains as follows:

**SECTION 1.** Section 6.28.050 is hereby amended to delete the following class:

<b>ITEM NO.</b>	<b>TITLE</b>	<b>EFFECTIVE DATE</b>	<b>SALARY OR SALARY SCHEDULE AND LEVEL</b>	
0021	<del>DEPY DIRECTOR, AG COMMUNITY &amp; MEAS</del>	01/01/2009	N23	R10
		10/01/2013	N23	R10
		10/01/2014	N23	R10
		04/01/2015	N23	R10

**SECTION 2.** Section 6.34.010 (Department of Animal Care and Control) is hereby amended to change the number of ordinance positions for the following class:

<b>ITEM NO.</b>	<b>NO. OF ORDINANCE POSITIONS</b>		<b>TITLE</b>
2986A	<del>20</del>	<u>22</u>	REGISTERED VETERINARY TECHNICIAN

**SECTION 3.** Section 6.38.010 (Assessor) is hereby amended to delete the following class and number of ordinance positions:

<b>ITEM NO.</b>	<b>NO. OF ORDINANCE POSITIONS</b>	<b>TITLE</b>
1898A	4	<del>PERSONNEL OFFICER, ASSESSOR</del>

**SECTION 4.** Section 6.38.010 (Assessor) is hereby amended to add the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>1884A</u>	<u>1</u>	<u>DEPTL HUMAN RESOURCES MANAGER II</u>

**SECTION 5.** Section 6.38.010 (Assessor) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
1002A	<del>2</del> <u>3</u>	ADMINISTRATIVE SERVICES MANAGER I
2591A	<del>13</del> <u>12</u>	INFORMATION SYSTEMS ANALYST II

**SECTION 6.** Section 6.40.010 (Auditor-Controller) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
0647A	<del>22</del> <u>21</u>	ACCOUNTANT II
0648A	<del>29</del> <u>30</u>	ACCOUNTANT III

**SECTION 7.** Section 6.44.010 (Department of the Board of Supervisors) is hereby amended to add the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>1114A</u>	<u>2</u>	<u>ASST EXEC OFFICER, BD OF SUP(UC)</u>
<u>9974A</u>	<u>3</u>	<u>ASSISTANT INSPECTOR GENERAL(UC)</u>

<u>9975A</u>	<u>1</u>	<u>CHIEF DEPUTY,INSPECTOR GENERAL(UC)</u>
<u>1651A</u>	<u>5</u>	<u>DEPUTY INSPECTOR GENERAL</u>
<u>9973A</u>	<u>1</u>	<u>INSPECTOR GENERAL(UC)</u>
<u>1650A</u>	<u>6</u>	<u>INSPECTOR,OIG</u>
<u>2915A</u>	<u>4</u>	<u>INVESTIGATOR II</u>
<u>9232A</u>	<u>1</u>	<u>PARALEGAL</u>

**SECTION 8.** Section 6.44.010 (Department of the Board of Supervisors) is hereby amended to change the number of ordinance positions for the following classes:

<b>ITEM NO.</b>	<b>NO. OF ORDINANCE POSITIONS</b>	<b>TITLE</b>
1002A	<del>2</del> <u>3</u>	ADMINISTRATIVE SERVICES MANAGER I
1003A	<del>3</del> <u>4</u>	ADMINISTRATIVE SERVICES MANAGER II
2620A	<del>2</del> <u>3</u>	DATABASE ADMINISTRATOR
1108A	<del>28</del> <u>29</u>	HEAD BOARD SPECIALIST
1099A	<del>54</del> <u>52</u>	INTERMEDIATE BOARD SPECIALIST
1848A	<del>4</del> <u>2</u>	MANAGEMENT ANALYST
2109A	<del>4</del> <u>7</u>	MANAGEMENT SECRETARY III
2526A	<del>4</del> <u>2</u>	PRINCIPAL APPLICATION DEVELOPER
2561A	<del>4</del> <u>2</u>	PRINCIPAL NETWORK SYSTEMS ADMIN
1100A	<del>39</del> <u>42</u>	SENIOR BOARD SPECIALIST
2547A	<del>2</del> <u>3</u>	SENIOR IT TECHNICAL SUPPORT ANALYST
2116A	<del>4</del> <u>5</u>	SENIOR MANAGEMENT SECRETARY III

**SECTION 9.** Section 6.50.010 (Department of the Chief Executive Officer) is hereby amended to add the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>8712A</u>	<u>1</u>	<u>SUPERVISING PSYCHOLOGIST</u>

**SECTION 10.** Section 6.50.010 (Department of the Chief Executive Officer) is hereby amended to change the number of ordinance positions for the following class:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
0827A	<del>46</del> <u>17</u>	ANALYST,CEO

**SECTION 11.** Section 6.51.010 (Chief Information Officer) is hereby amended to change the number of ordinance positions for the following class:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
2564A	<del>42</del> <u>13</u>	SR INFO TECHNOLOGY CONSULTANT,CIO

**SECTION 12.** Section 6.52.010 (Department of Medical Examiner-Coroner) is hereby amended to delete the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
2589A	4	ASST INFORMATION SYSTEMS ANALYST
5455A	15	PHYSICIAN SPECIALIST(MEGAFLEX)

**SECTION 13.** Section 6.52.010 (Department of Medical Examiner-Coroner) is hereby amended to add the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>2565A</u>	<u>1</u>	<u>INFORMATION TECHNOLOGY MANAGER I</u>
<u>9535</u>	<u>20</u>	<u>VOLUNTEER WORKER,W/O COMP</u>

**SECTION 14.** Section 6.52.010 (Department of Medical Examiner-Coroner) is hereby amended to change the number of ordinance positions for the following class:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
5476A	<del>6</del> <u>21</u>	PHYSICIAN SPECIALIST(NON MEGAFLEX)

**SECTION 15.** Section 6.53.010 (Department of Children and Family Services) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
1002A	<del>60</del> <u>61</u>	ADMINISTRATIVE SERVICES MANAGER I
9087A	<del>73</del> <u>79</u>	CHILDREN SERVICES ADMINISTRATOR II
9108A	<del>48</del> <u>19</u>	DIVISION CHIEF,CHILD & FAMILY SERVS
2214A	<del>844</del> <u>813</u>	INTERMEDIATE TYPIST-CLERK

**SECTION 16.** Section 6.58.010 (Department of Community and Senior Services)

is hereby amended to delete the following class and number of ordinance positions:

<b>ITEM NO.</b>	<b>NO. OF ORDINANCE POSITIONS</b>	<b>TITLE</b>
1634A	4	OMBUDSMAN(UC)

**SECTION 17.** Section 6.58.010 (Department of Community and Senior Services)

is hereby amended to add the following class and number of ordinance positions:

<b>ITEM NO.</b>	<b>NO. OF ORDINANCE POSITIONS</b>	<b>TITLE</b>
<u>8103A</u>	<u>4</u>	<u>COMMUNITY WORKER</u>

**SECTION 18.** Section 6.58.010 (Department of Community and Senior Services)

is hereby amended to change the number of ordinance positions for the following classes:

<b>ITEM NO.</b>	<b>NO. OF ORDINANCE POSITIONS</b>	<b>TITLE</b>
8021N	<del>19</del> <u>20</u>	HUMAN SERVICES ADMINISTRATOR I
2214A	44	<u>13</u> INTERMEDIATE TYPIST-CLERK
1848N	<del>7</del> <u>8</u>	MANAGEMENT ANALYST
2102A	<del>8</del> <u>7</u>	SENIOR SECRETARY III

**SECTION 19.** Section 6.60.010 (Department of Consumer Affairs) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
1663N	2 <u>4</u>	CONSUMER AFFAIRS REPRESENTATIVE II
1667N	4 <u>2</u>	CONSUMER AFFAIRS SPECIALIST
8243F	40 <u>11</u>	STUDENT PROFESSIONAL WORKER I

**SECTION 20.** Section 6.64.010 (County Counsel) is hereby amended to change the number of ordinance positions for the following class:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
9206A	93 <u>94</u>	DEPUTY COUNTY COUNSEL

**SECTION 21.** Section 6.70.010 (District Attorney) is hereby amended to add the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>1570A</u>	<u>1</u>	<u>SUPVG VICTIM SERVS REPRESENTATIVE</u>

**SECTION 22.** Section 6.70.010 (District Attorney) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
9232A	56 <u>57</u>	PARALEGAL
2890A	<del>194</del> <u>192</u>	SENIOR INVESTIGATOR,DA
1566A	9 <u>12</u>	VICTIM SERVICES REPRESENTATIVE II

**SECTION 23.** Section 6.76.014 (Fire Department – Operations) is hereby amended to delete the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
8250M	4	<del>CAREER DEVELOPMENT INTERN</del>

**SECTION 24.** Section 6.76.017 (Fire Department – Leadership and Professional Standards) is hereby amended to add the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>8250M</u>	<u>1</u>	<u>CAREER DEVELOPMENT INTERN</u>

**SECTION 25.** Section 6.77.010 (Department of Public Health – Public health services) is hereby amended to delete the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<del>2588A</del>	<del>3</del>	<del>INFORMATION SYSTEMS ANALYST AID</del>

**SECTION 26.** Section 6.77.010 (Department of Public Health – Public health services) is hereby amended to add the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>2588N</u>	<u>1</u>	<u>INFORMATION SYSTEMS ANALYST AID</u>

**SECTION 27.** Section 6.77.010 (Department of Public Health – Public health services) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
0647A	6	<u>7</u> ACCOUNTANT II
0642A	42	<u>13</u> ACCOUNTING TECHNICIAN I
0888N	40	<u>9</u> ADMINISTRATIVE ASSISTANT II
9024N	5	<u>4</u> CLINICAL SOCIAL WORK CONSULTANT
2672A	8	<u>6</u> DATA CONVERSION EQUIP OPERATOR I

1759N	<del>25</del>	<u>26</u>	EPIDEMIOLOGIST
2590N	3	<u>2</u>	INFORMATION SYSTEMS ANALYST I
5455A	<del>50</del>	<u>49</u>	PHYSICIAN SPECIALIST(MEGAFLEX)
8972N	<del>22</del>	<u>24</u>	RESEARCH ANALYST II,BEHAVIOR SCI
4594A	<del>42</del>	<u>14</u>	SENIOR STAFF ANALYST,HEALTH
4593A	<del>27</del>	<u>28</u>	STAFF ANALYST,HEALTH
1760N	6	<u>7</u>	SUPERVISING EPIDEMIOLOGIST

**SECTION 28.** Section 6.77.020 (Department of Public Health – Substance abuse prevention and control) is hereby amended to add the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>4619N</u>	<u>1</u>	<u>HEAD CONTRACT PROGRAM AUDITOR</u>

**SECTION 29.** Section 6.77.020 (Department of Public Health – Substance abuse prevention and control) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE	
4595A	<del>4</del>	<u>5</u>	ASSISTANT STAFF ANALYST,HLTH SERVS
4595N	<del>4</del>	<u>5</u>	ASSISTANT STAFF ANALYST,HLTH SERVS
4614N	<del>25</del>	<u>29</u>	CONTRACT PROGRAM AUDITOR
4615N	3	<u>6</u>	SENIOR CONTRACT PROGRAM AUDITOR

4593N	6	<u>7</u>	STAFF ANALYST,HEALTH
0913N	5	<u>6</u>	STAFF ASSISTANT II

**SECTION 30.** Section 6.78.010 (Department of Health Services – Administration)

is hereby amended to delete the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<del>2597A</del>	4	<del>INFORMATION SYSTEMS SUPERVISOR III</del>
<del>0979A</del>	4	<del>PROGRAM MANAGER III,HEALTH SERVS</del>

**SECTION 31.** Section 6.78.010 (Department of Health Services – Administration)

is hereby amended to add the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>5092A</u>	<u>2</u>	<u>CERTIFIED MEDICAL ASSISTANT</u>

**SECTION 32.** Section 6.78.010 (Department of Health Services – Administration)

is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
4551A	4	<u>2</u> CHF DEP DIR,HS,OPERATIONS(UC)
2214A	<del>72</del>	<u>70</u> INTERMEDIATE TYPIST-CLERK
5121A	<del>20</del>	<u>21</u> NURSE PRACTITIONER
5133A	5	<u>4</u> REGISTERED NURSE I
8972A	2	<u>4</u> RESEARCH ANALYST II,BEHAVIOR SCI

2095A	2	<u>1</u>	SECRETARY II
4594A	<del>24</del>	<u>25</u>	SENIOR STAFF ANALYST,HEALTH

**SECTION 33.** Section 6.78.055 (Department of Health Services – MetroCare Network) is hereby amended to delete the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<del>6257O</del>	4	CARPENTER
5304A	4	CHIEF NURSING OFFICER I
<del>5094O</del>	4	CLINIC LICENSED VOCATIONAL NURSE II
<del>5604A</del>	4	CLINICAL PERFUSION TECHNICIAN
<del>4400A</del>	4	HAZARDOUS MATERIALS SPECIALIST I
<del>8327A</del>	4	LIBRARY ASSISTANT II
<del>5330A</del>	4	SUPERVISING CLINIC NURSE II
<del>5330N</del>	4	SUPERVISING CLINIC NURSE II

**SECTION 34.** Section 6.78.055 (Department of Health Services – MetroCare Network) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE	
5546A	5	<u>4</u>	CARDIAC ELECTRODIAGNOSTIC TECH II
5092A	<del>68</del>	<u>116</u>	CERTIFIED MEDICAL ASSISTANT

5090A	<del>127</del>	<u>173</u>	CLINIC LICENSED VOCATIONAL NURSE I
5090F	-4	<u>1</u>	CLINIC LICENSED VOCATIONAL NURSE I
5094A	9	<u>2</u>	CLINIC LICENSED VOCATIONAL NURSE II
5094N	2	<u>1</u>	CLINIC LICENSED VOCATIONAL NURSE II
5087A	<del>53</del>	<u>19</u>	CLINIC NURSING ATTENDANT I
5088A	<del>73</del>	<u>14</u>	CLINIC NURSING ATTENDANT II
4895A	<del>107</del>	<u>104</u>	CLINICAL LABORATORY SCIENTIST I
4896A	22	<u>21</u>	CLINICAL LABORATORY SCIENTIST II
5298A	4	<u>2</u>	CLINICAL NURSING DIRECTOR I
9013A	<del>16</del>	<u>17</u>	CLINICAL SOCIAL WORKER
6774A	<del>64</del>	<u>62</u>	CUSTODIAN
4745A	6	<u>11</u>	DENTAL ASSISTANT
5775A	2	<u>1</u>	HEALTH PHYSICIST
2588A	-4	<u>3</u>	INFORMATION SYSTEMS ANALYST AID
1138A	<del>290</del>	<u>288</u>	INTERMEDIATE CLERK
2214A	<del>278</del>	<u>276</u>	INTERMEDIATE TYPIST-CLERK
2214N	-4	<u>3</u>	INTERMEDIATE TYPIST-CLERK
5104A	<del>82</del>	<u>73</u>	LICENSED VOCATIONAL NURSE I
5105A	<del>40</del>	<u>37</u>	LICENSED VOCATIONAL NURSE II
9002A	24	<u>24</u>	MEDICAL CASE WORKER II
5803A	9	<u>8</u>	NUCLEAR MEDICINE TECHNOLOGIST II
5286A	<del>41</del>	<u>33</u>	NURSE MANAGER
5121A	<del>143</del>	<u>148</u>	NURSE PRACTITIONER

5098A	<del>440</del>	<u>108</u>	NURSING ATTENDANT I
5100A	<del>446</del>	<u>141</u>	NURSING ATTENDANT II
5836A	<del>3</del>	<u>2</u>	PHYSICAL THERAPIST ASSISTANT
5133A	<del>573</del>	<u>543</u>	REGISTERED NURSE I
5133N	<del>5</del>	<u>4</u>	REGISTERED NURSE I
5133O	<del>2</del>	<u>1</u>	REGISTERED NURSE I
5134A	<del>564</del>	<u>538</u>	REGISTERED NURSE II
5135A	<del>437</del>	<u>141</u>	REGISTERED NURSE III
3033A	<del>3</del>	<u>2</u>	SAFETY ASSISTANT
2183A	<del>40</del>	<u>9</u>	SENIOR MEDICAL STENOGRAPHER
5329A	<del>34</del>	<u>24</u>	SUPERVISING CLINIC NURSE I

**SECTION 35.** Section 6.78.060 (Department of Health Services – LAC+USC healthcare network) is hereby amended to delete the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<del>4926A</del>	<del>4</del>	<del>CLINICAL CHEMIST SUPERVISOR I</del>
<del>4227A</del>	<del>4</del>	<del>CONTRACT MONITOR</del>
<del>6778O</del>	<del>4</del>	<del>CUSTODIAN SUPERVISOR</del>
<del>4936A</del>	<del>4</del>	<del>ELECTRON MICROSCOPY SPECIALIST</del>
<del>8040A</del>	<del>4</del>	<del>LABORATORY SERVICES MANAGER</del>
<del>8162A</del>	<del>4</del>	<del>PSYCHIATRIC TECHNICIAN II</del>

5230A	6		PUBLIC HEALTH NURSE
5567A	4		PULMONARY PHYSIOLOGY TECHNICIAN I
5133N	4		REGISTERED NURSE I
5330A	4		SUPERVISING CLINIC NURSE II

**SECTION 36.** Section 6.78.060 (Department of Health Services – LAC+USC healthcare network) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.		NO. OF ORDINANCE POSITIONS	TITLE
5556A	<del>5</del>	<u>4</u>	CARDIOVASCULAR TECHNICIAN
5082A	<del>42</del>	<u>11</u>	CENTRAL SERVICES TECHNICIAN I
5083A	<del>44</del>	<u>43</u>	CENTRAL SERVICES TECHNICIAN II
5092A	<del>73</del>	<u>125</u>	CERTIFIED MEDICAL ASSISTANT
5064A	5	<u>4</u>	CLINIC DRIVER
5090A	<del>182</del>	<u>194</u>	CLINIC LICENSED VOCATIONAL NURSE I
5090N	3	<u>1</u>	CLINIC LICENSED VOCATIONAL NURSE I
5094A	<del>17</del>	<u>8</u>	CLINIC LICENSED VOCATIONAL NURSE II
5087A	<del>58</del>	<u>52</u>	CLINIC NURSING ATTENDANT I
5088A	<del>17</del>	<u>12</u>	CLINIC NURSING ATTENDANT II
0927A	4	<u>5</u>	CREDENTIALING SPECIALIST
6774A	<del>319</del>	<u>317</u>	CUSTODIAN
6504O	3	<u>2</u>	ELEVATOR MECHANIC
6619A	<del>15</del>	<u>13</u>	GENERAL MAINTENANCE WORKER

5775A	2	<u>1</u>	HEALTH PHYSICIST
7739A	3	<u>2</u>	HEAT FROST INSULATOR
6711A	-4	<u>2</u>	HOUSEKEEPER
2588A	2	<u>1</u>	INFORMATION SYSTEMS ANALYST AID
6766A	49	<u>16</u>	INSTITUTIONAL LABORER
6832A	14	<u>13</u>	LAUNDRY WORKER
5104A	-49	<u>46</u>	LICENSED VOCATIONAL NURSE I
5105A	-46	<u>45</u>	LICENSED VOCATIONAL NURSE II
9002A	-43	<u>48</u>	MEDICAL CASE WORKER II
2180A	9	<u>7</u>	MEDICAL STENOGRAPHER
5286A	76	<u>69</u>	NURSE MANAGER
5121A	425	<u>133</u>	NURSE PRACTITIONER
5098A	335	<u>333</u>	NURSING ATTENDANT I
5296A	-4	<u>3</u>	NURSING DIRECTOR,ADMINISTRATION
9192A	495	<u>196</u>	PATIENT RESOURCES WORKER
5411M	42	<u>14</u>	PHYSICIAN,POST GRADUATE(7TH YEAR)
5476A	403	<u>101</u>	PHYSICIAN SPECIALIST(NON MEGAFLEX)
5237A	2	<u>1</u>	PROGRAM SPECIALIST,PUB HLTH NURSING
5569A	6	<u>5</u>	PULMONARY PHYSIOLOGY TECHNICIAN III
5566A	5	<u>4</u>	PULMONARY PHYSIOLOGY TECH SUPVR I
5133A	4424	<u>1095</u>	REGISTERED NURSE I
5133F	420	<u>117</u>	REGISTERED NURSE I
5134A	962	<u>944</u>	REGISTERED NURSE II

5134F	<del>87</del>	<u>85</u>	REGISTERED NURSE II
5135A	<del>272</del>	<u>278</u>	REGISTERED NURSE III
5882A	44	<u>13</u>	REHABILITATION THERAPY TECHNICIAN
1140O	<del>3</del>	<u>2</u>	SENIOR CLERK
9019A	<del>30</del>	<u>31</u>	SENIOR CLINICAL SOCIAL WORKER
2585A	2	<u>1</u>	SENIOR INFORMATION TECHNOLOGY AIDE
2547A	<del>15</del>	<u>14</u>	SENIOR IT TECHNICAL SUPPORT ANALYST
2183A	9	<u>8</u>	SENIOR MEDICAL STENOGRAPHER
5456A	<del>22</del>	<u>23</u>	SENIOR PHYSICIAN
7193A	8	<u>7</u>	STATIONARY ENGINEER HELPER
8243F	<del>10</del>	<u>7</u>	STUDENT PROFESSIONAL WORKER I
8242F	<del>28</del>	<u>25</u>	STUDENT WORKER
5329A	24	<u>23</u>	SUPERVISING CLINIC NURSE I
9183A	<del>3</del>	<u>2</u>	SUPVVG CMTY HLTH PLAN MARKETING REP
5338A	<del>419</del>	<u>118</u>	SUPERVISING STAFF NURSE I
7194A	2	<u>1</u>	SUPVVG STATIONARY ENGINEER HELPER
5111A	<del>53</del>	<u>52</u>	SURGICAL TECHNICIAN
6117A	2	<u>1</u>	WELDER-FITTER

**SECTION 37.** Section 6.78.065 (Department of Health Services – Rancho Los Amigos) is hereby amended to delete the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
7145A	4	HEAD, MEDIA SERVICES

**SECTION 38.** Section 6.78.065 (Department of Health Services – Rancho Los Amigos) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
5087A	<del>4</del> <u>5</u>	CLINIC NURSING ATTENDANT I
4976A	<del>4</del> <u>3</u>	LABORATORY ASSISTANT
9002A	<del>12</del> <u>13</u>	MEDICAL CASE WORKER II
2180A	<del>4</del> <u>3</u>	MEDICAL STENOGRAPHER
5798A	<del>8</del> <u>7</u>	RADIOLOGIC TECHNOLOGIST
5108A	<del>18</del> <u>13</u>	REHABILITATION ASSOCIATE

**SECTION 39.** Section 6.78.070 (Department of Health Services – ValleyCare Network) is hereby amended to delete the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
5894A	4	AUDIOLOGIST I
5094N	4	CLINIC LICENSED VOCATIONAL NURSE II
5089A	4	HOME NURSING ATTENDANT
2595A	4	INFORMATION SYSTEMS SUPERVISOR I
2596A	4	INFORMATION SYSTEMS SUPERVISOR II
4974A	4	LABORATORY ATTENDANT
5133F	4	REGISTERED NURSE I
5133O	4	REGISTERED NURSE I
5134F	4	REGISTERED NURSE II

**SECTION 40.** Section 6.78.070 (Department of Health Services – ValleyCare Network) is hereby amended to add the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>5298A</u>	<u>2</u>	<u>CLINICAL NURSING DIRECTOR I</u>
<u>1153A</u>	<u>1</u>	<u>HEALTHCARE INTERPRETER</u>
<u>5473F</u>	<u>14</u>	<u>RELIEF PHYSICIAN</u>

**SECTION 41.** Section 6.78.070 (Department of Health Services – ValleyCare

Network) is hereby amended to change the number of ordinance positions for the following classes:

<b>ITEM NO.</b>	<b>NO. OF ORDINANCE POSITIONS</b>	<b>TITLE</b>
5092A	<del>62</del> <u>93</u>	CERTIFIED MEDICAL ASSISTANT
5090A	<del>104</del> <u>98</u>	CLINIC LICENSED VOCATIONAL NURSE I
5094A	<del>15</del> <u>9</u>	CLINIC LICENSED VOCATIONAL NURSE II
5087A	<del>44</del> <u>29</u>	CLINIC NURSING ATTENDANT I
5088A	<del>45</del> <u>31</u>	CLINIC NURSING ATTENDANT II
5299A	<del>5</del> <u>3</u>	CLINICAL NURSING DIRECTOR II
5471F	<del>10</del> <u>11</u>	CONSULTING SPECIALIST,MD
5472J	<del>85</del> <u>82</u>	CONSULTING SPECIALIST,MD(PER SESS)
1138A	<del>136</del> <u>132</u>	INTERMEDIATE CLERK
2214A	<del>290</del> <u>284</u>	INTERMEDIATE TYPIST-CLERK
5104A	<del>28</del> <u>13</u>	LICENSED VOCATIONAL NURSE I
9002A	<del>18</del> <u>20</u>	MEDICAL CASE WORKER II
5286A	<del>25</del> <u>23</u>	NURSE MANAGER
5121A	<del>65</del> <u>68</u>	NURSE PRACTITIONER
5098A	<del>47</del> <u>42</u>	NURSING ATTENDANT I
5476A	<del>208</del> <u>209</u>	PHYSICIAN SPECIALIST(NON MEGAFLEX)
5476F	<del>48</del> <u>34</u>	PHYSICIAN SPECIALIST(NON MEGAFLEX)
5133A	<del>402</del> <u>370</u>	REGISTERED NURSE I

5134A	<del>354</del>	<u>329</u>	REGISTERED NURSE II
5135A	<del>86</del>	<u>90</u>	REGISTERED NURSE III
5261F	<del>204</del>	<u>199</u>	RELIEF NURSE
2216A	<del>34</del>	<u>33</u>	SENIOR TYPIST-CLERK
5329A	<del>49</del>	<u>22</u>	SUPERVISING CLINIC NURSE I
5330A	<del>5</del>	<u>2</u>	SUPERVISING CLINIC NURSE II
5338A	<del>50</del>	<u>48</u>	SUPERVISING STAFF NURSE I
5415M	<del>2</del>	<u>4</u>	SUPERVISOR OF RESIDENTS,MD

**SECTION 42.** Section 6.80.010 (Department of Human Resources) is hereby amended to delete the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<del>2575A</del>	<del>4</del>	<del>DEPTL CHIEF INFORMATION OFFICER I</del>

**SECTION 43.** Section 6.80.010 (Department of Human Resources) is hereby amended to add the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>2579A</u>	<u>1</u>	<u>DEPT CHIEF INFORMATION OFFR I(UC)</u>

**SECTION 44.** Section 6.81.010 (Internal Services Department) is hereby amended to delete the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
2489A	2	COMPUTER EQUIPMENT OPERATOR

**SECTION 45.** Section 6.81.010 (Internal Services Department) is hereby amended to add the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>6776A</u>	<u>2</u>	<u>CUSTODIAN WORKING SUPERVISOR</u>

**SECTION 46.** Section 6.81.010 (Internal Services Department) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
6774A	<del>103</del> <u>122</u>	CUSTODIAN
6778A	44 <u>15</u>	CUSTODIAN SUPERVISOR
6810A	<del>3</del> <u>4</u>	SECTION MGR,CUSTODIAL SERVICES,ISD
2102A	<del>29</del> <u>28</u>	SENIOR SECRETARY III

**SECTION 47.** Section 6.86.010 (Department of Mental Health) is hereby amended to delete the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
0672N	4	HEALTH CARE FINANCIAL ANALYST
2536A	4	SENIOR INFO SYSTEMS SUPPORT ANALYST
5478A	4	SENIOR PHYSICIAN,MD

**SECTION 48.** Section 6.86.010 (Department of Mental Health) is hereby amended to add the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>4727N</u>	<u>1</u>	<u>HEALTH PROGRAM ANALYST I</u>

**SECTION 49.** Section 6.86.010 (Department of Mental Health) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
0648A	<del>15</del> <u>16</u>	ACCOUNTANT III
0642A	<del>27</del> <u>29</u>	ACCOUNTING TECHNICIAN I
0889A	<del>20</del> <u>21</u>	ADMINISTRATIVE ASSISTANT III
8974A	<del>2</del> <u>1</u>	CHIEF RESEARCH ANALYST,BEHAVIOR SCI
8697A	<del>275</del> <u>274</u>	CLINICAL PSYCHOLOGIST II
0672A	<del>46</del> <u>47</u>	HEALTH CARE FINANCIAL ANALYST

4727A	<del>42</del>	<u>43</u>	HEALTH PROGRAM ANALYST I
4729A	<del>52</del>	<u>53</u>	HEALTH PROGRAM ANALYST II
4731A	<del>23</del>	<u>24</u>	HEALTH PROGRAM ANALYST III
2548A	<del>3</del>	<u>4</u>	IT TECHNICAL SUPPORT SUPERVISOR
2214A	<del>395</del>	<u>396</u>	INTERMEDIATE TYPIST-CLERK
9002A	<del>238</del>	<u>239</u>	MEDICAL CASE WORKER II
9002N	<del>4</del>	<u>1</u>	MEDICAL CASE WORKER II
9038A	<del>168</del>	<u>170</u>	MENTAL HEALTH CLINICAL SUPERVISOR
5278A	<del>179</del>	<u>182</u>	MENTAL HEALTH COUNSELOR,RN
9035A	<del>899</del>	<u>915</u>	PSYCHIATRIC SOCIAL WORKER II
2593A	<del>26</del>	<u>27</u>	SENIOR INFORMATION SYSTEMS ANALYST
0907A	<del>47</del>	<u>48</u>	STAFF ASSISTANT I
5884A	<del>47</del>	<u>48</u>	SUBSTANCE ABUSE COUNSELOR

**SECTION 50.** Section 6.88.010 (Department of Military and Veterans Affairs) is hereby amended to add the following classes and number of ordinance positions:

<b>ITEM NO.</b>	<b>NO. OF ORDINANCE POSITIONS</b>	<b>TITLE</b>
<u>0887A</u>	<u>1</u>	<u>ADMINISTRATIVE ASSISTANT I</u>
<u>1002A</u>	<u>1</u>	<u>ADMINISTRATIVE SERVICES MANAGER I</u>

**SECTION 51.** Section 6.94.010 (Department of Parks and Recreation) is hereby amended to delete the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
0363H	2	<del>LANDSCAPE CONTRACT MONITOR,PKS&amp;REG</del>
2096A	4	<del>SECRETARY III</del>

**SECTION 52.** Section 6.94.010 (Department of Parks and Recreation) is hereby amended to add the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>6355A</u>	<u>1</u>	<u>HELPER,PIPE TRADES</u>

**SECTION 53.** Section 6.94.010 (Department of Parks and Recreation) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
0888A	6	<u>5</u> ADMINISTRATIVE ASSISTANT II
0889A	<del>27</del>	<u>26</u> ADMINISTRATIVE ASSISTANT III
1002A	<del>48</del>	<u>17</u> ADMINISTRATIVE SERVICES MANAGER I
1003A	<del>46</del>	<u>15</u> ADMINISTRATIVE SERVICES MANAGER II
1251H	<del>244</del>	<u>250</u> CASHIER-CLERK
0352F	<del>82</del>	<u>83</u> GROUNDS MAINTENANCE WORKER I
0352H	8	<u>10</u> GROUNDS MAINTENANCE WORKER I

0354A	<del>95</del>	<u>96</u>	GROUNDS MAINTENANCE WORKER II
6349A	4	<u>2</u>	HELPER,ELECTRICAL
4051A	3	<u>2</u>	LANDSCAPE ARCHITECT
0363A	<del>12</del>	<u>6</u>	LANDSCAPE CONTRACT MONITOR,PKS&REC
8737F	<del>214</del>	<u>220</u>	LOCKER ROOM ATTENDANT
1848A	<del>10</del>	<u>8</u>	MANAGEMENT ANALYST
2964H	<del>465</del>	<u>483</u>	POOL LIFEGUARD
2966A	<del>4</del>	<u>5</u>	POOL MANAGER
8796A	<del>87</del>	<u>88</u>	RECREATION SERVICES LEADER
8796H	<del>653</del>	<u>654</u>	RECREATION SERVICES LEADER
3034A	4	<u>2</u>	SAFETY INSPECTOR
2965H	<del>73</del>	<u>76</u>	SENIOR POOL LIFEGUARD

**SECTION 54.** Section 6.100.010 (Probation Department – Support services) is hereby amended to delete the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<del>2657A</del>	4	<del>DATA CONTROL CLERK</del>

**SECTION 55.** Section 6.100.010 (Probation Department – Support services) is hereby amended to add the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>1007A</u>	<u>1</u>	<u>ADMINISTRATIVE SERVICES DIV MGR</u>

**SECTION 56.** Section 6.100.010 (Probation Department – Support services) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
1881A	<del>6</del> <u>7</u>	DEPARTMENTAL CIVIL SERVICE REP
1907A	<del>4</del> <u>2</u>	DEPARTMENTAL EMPLOYEE RELATIONS REP
1842A	<del>48</del> <u>20</u>	DEPARTMENTAL PERSONNEL ASSISTANT
2569A	<del>3</del> <u>4</u>	INFORMATION TECHNOLOGY SPECIALIST I
2214A	<del>54</del> <u>56</u>	INTERMEDIATE TYPIST-CLERK
1848A	<del>27</del> <u>28</u>	MANAGEMENT ANALYST
1334A	<del>46</del> <u>13</u>	PAYROLL CLERK II
8638A	<del>24</del> <u>25</u>	PROGRAM ANALYST,PROBATION
1843A	<del>8</del> <u>10</u>	SENIOR DEPARTMENTAL PERSONNEL ASST
2585A	<del>7</del> <u>6</u>	SENIOR INFORMATION TECHNOLOGY AIDE
2547A	<del>42</del> <u>11</u>	SENIOR IT TECHNICAL SUPPORT ANALYST
2102A	<del>4</del> <u>5</u>	SENIOR SECRETARY III
2216A	<del>45</del> <u>17</u>	SENIOR TYPIST-CLERK

**SECTION 57.** Section 6.100.015 (Probation Department – Special services) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
8607A	<del>417</del> <u>449</u>	DEPUTY PROBATION OFFICER II,FIELD
8609A	<del>36</del> <u>4</u>	DEP PROB OFF II(RES TREAT/DET SVCS)

**SECTION 58.** Section 6.104.010 (Public Defender) is hereby amended to delete the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
9034N	4	<del>PSYCHIATRIC SOCIAL WORKER I</del>

**SECTION 59.** Section 6.104.010 (Public Defender) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
9251A	<del>269</del> <u>273</u>	DEPUTY PUBLIC DEFENDER III
1848A	<del>3</del> <u>4</u>	MANAGEMENT ANALYST
9035A	44	<u>16</u> PSYCHIATRIC SOCIAL WORKER II

**SECTION 60.** Section 6.106.010 (Public Library) is hereby amended to delete the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
2329F	<del>2</del>	<del>WAREHOUSE WORKER AID</del>

**SECTION 61.** Section 6.106.010 (Public Library) is hereby amended to add the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>1772A</u>	<u>2</u>	<u>MARKETING ANALYST</u>

**SECTION 62.** Section 6.106.010 (Public Library) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
1002A	<del>4</del> <u>5</u>	ADMINISTRATIVE SERVICES MANAGER I
8334A	<del>179</del> <u>185</u>	LIBRARIAN I
8326A	<del>186</del> <u>189</u>	LIBRARY ASSISTANT I
9325F	<del>524</del> <u>515</u>	LIBRARY PAGE,NC
8348A	<del>4</del> <u>2</u>	SPECIAL ASST,PUBLIC SERV,S,LIBRARY
0911A	<del>2</del> <u>3</u>	STAFF ASSISTANT I,LIBRARY
2329A	<del>8</del> <u>12</u>	WAREHOUSE WORKER AID

**SECTION 63.** Section 6.108.010 (Department of Public Social Services) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
0887A	<del>18</del> <u>1</u>	ADMINISTRATIVE ASSISTANT I
0888A	<del>11</del> <u>28</u>	ADMINISTRATIVE ASSISTANT II
1182N	<del>4</del> <u>2</u>	CHIEF CLERK
9181N	<del>4</del> <u>3</u>	ELIGIBILITY SUPERVISOR

**SECTION 64.** Section 6.109.010 (Department of Public Works) is hereby amended to add the following class and number of ordinance positions:

<b>ITEM NO.</b>	<b>NO. OF ORDINANCE POSITIONS</b>	<b>TITLE</b>
<u>0854A</u>	<u>1</u>	<u>SPECIAL SERVICES ASSISTANT V</u>

**SECTION 65.** Section 6.109.010 (Department of Public Works) is hereby amended to change the number of ordinance positions for the following classes:

<b>ITEM NO.</b>	<b>NO. OF ORDINANCE POSITIONS</b>	<b>TITLE</b>	
0889A	<del>40</del> <u>44</u>	ADMINISTRATIVE ASSISTANT III	
1002A	44	<u>15</u>	ADMINISTRATIVE SERVICES MANAGER I
3433A	<del>275</del> <u>277</u>	ASSOCIATE CIVIL ENGINEER	
3435A	<del>425</del> <u>127</u>	CIVIL ENGINEER	
0749A	<del>26</del> <u>27</u>	FINANCIAL SPECIALIST III	
2214A	<del>404</del> <u>102</u>	INTERMEDIATE TYPIST-CLERK	
0978A	<del>42</del> <u>13</u>	PROGRAM MANAGER II	
2216A	<del>34</del> <u>32</u>	SENIOR TYPIST-CLERK	

**SECTION 66.** Section 6.112.010 (Department of Regional Planning) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
4430A	<del>50</del> <u>51</u>	REGIONAL PLANNING ASSISTANT II
4431A	<del>26</del> <u>28</u>	SENIOR REGIONAL PLANNING ASSISTANT

**SECTION 67.** Section 6.120.010 (Sheriff – Administration) is hereby amended to delete the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<del>2657A</del>	<del>4</del>	<del>DATA CONTROL CLERK</del>

**SECTION 68.** Section 6.120.010 (Sheriff – Administration) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
1066A	<del>4</del> <u>2</u>	ASSISTANT DIVISION DIRECTOR, SHERIFF
2708A	<del>63</del> <u>64</u>	DEPUTY SHERIFF
2745A	<del>40</del> <u>15</u>	LAW ENFORCEMENT TECHNICIAN
1230A	<del>28</del> <u>30</u>	OPERATIONS ASSISTANT III, SHERIFF
2104A	<del>2</del> <u>3</u>	SENIOR SECRETARY V
8242F	<del>400</del> <u>101</u>	STUDENT WORKER

**SECTION 69.** Section 6.120.012 (Sheriff – Custody) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
1002A	<del>7</del> <u>8</u>	ADMINISTRATIVE SERVICES MANAGER I
2214A	<del>48</del> <u>50</u>	INTERMEDIATE TYPIST-CLERK
2719A	<del>87</del> <u>90</u>	LIEUTENANT
1228A	<del>32</del> <u>44</u>	OPERATIONS ASSISTANT I,SHERIFF
1229A	<del>33</del> <u>34</u>	OPERATIONS ASSISTANT II,SHERIFF
1140A	4 <u>2</u>	SENIOR CLERK
1752A	4 <u>2</u>	SENIOR STATISTICAL ANALYST,SHERIFF
2216A	<del>43</del> <u>18</u>	SENIOR TYPIST-CLERK
2717A	<del>347</del> <u>318</u>	SERGEANT
1750A	4 <u>2</u>	STATISTICAL ANALYST,SHERIFF

**SECTION 70.** Section 6.120.013 (Sheriff – Detective services) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
2214A	<del>24</del> <u>23</u>	INTERMEDIATE TYPIST-CLERK
2717A	<del>433</del> <u>132</u>	SERGEANT

**SECTION 71.** Section 6.120.014 (Sheriff – General support services) is hereby amended to delete the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
2657A	4	DATA CONTROL CLERK
2241N	4	RECORDS SYSTEM CLERK II,SHERIFF
4336N	2	SENIOR CRIMINALIST

**SECTION 72.** Section 6.120.014 (Sheriff – General support services) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
0939A	<del>68</del> <u>72</u>	CRIME ANALYST,SHERIFF
2708A	<del>242</del> <u>241</u>	DEPUTY SHERIFF
4128A	<del>4</del> <u>5</u>	FACILITIES PROJECT MANAGER II
4334A	<del>55</del> <u>56</u>	FORENSIC IDENTIFICATION SPEC II
2569A	<del>42</del> <u>13</u>	INFORMATION TECHNOLOGY SPECIALIST I
1229A	<del>43</del> <u>44</u>	OPERATIONS ASSISTANT II,SHERIFF
4132A	4 <u>2</u>	PRINCIPAL FACILITIES PROJECT MGR
2241A	84 <u>80</u>	RECORDS SYSTEM CLERK II,SHERIFF
2717A	<del>135</del> <u>136</u>	SERGEANT
8243F	5 <u>4</u>	STUDENT PROFESSIONAL WORKER I
0940A	6 <u>7</u>	SUPERVISING CRIME ANALYST,SHERIFF

**SECTION 73.** Section 6.120.017 (Sheriff – Medical services bureau) is hereby amended to change the number of ordinance positions for the following class:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
5286A	<del>20</del> <u>21</u>	NURSE MANAGER

**SECTION 74.** Section 6.120.018 (Sheriff – Patrol clearing account) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
2704A	<del>433</del> <u>127</u>	COMMUNITY SERVICES ASST, SHERIFF
2708A	<del>3689</del> <u>3695</u>	DEPUTY SHERIFF
2745A	<del>325</del> <u>326</u>	LAW ENFORCEMENT TECHNICIAN
1228A	<del>45</del> <u>16</u>	OPERATIONS ASSISTANT I, SHERIFF
2216A	<del>8</del> <u>4</u>	SENIOR TYPIST-CLERK
2717A	<del>653</del> <u>655</u>	SERGEANT
1133A	<del>298</del> <u>299</u>	SHERIFF STATION CLERK II

**SECTION 75.** Section 6.126.010 (Treasurer and Tax Collector) is hereby amended to delete the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
2589A	<del>2</del>	ASST INFORMATION SYSTEMS ANALYST
2489A	<del>4</del>	COMPUTER EQUIPMENT OPERATOR

2490A 4 ~~COMPUTER SYSTEM OPERATOR~~

2595A 4 ~~INFORMATION SYSTEMS SUPERVISOR I~~

**SECTION 76.** Pursuant to Government Code Section 25123(f), this ordinance shall take effect immediately upon final passage.

[FY14-15SUPPBUDGABCEO]

January 13, 2015

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
Los Angeles, California 90012

Dear Supervisors:

**APPROVE SOLE SOURCE AGREEMENT WITH DATAWORKS PLUS, LLC TO  
PROVIDE MAINTENANCE AND SUPPORT SERVICES OF THE DATAWORKS  
DIGITAL MUGSHOT SYSTEM  
(ALL DISTRICTS) (3 VOTES)**

**CIO RECOMMENDATION: APPROVE ( ) APPROVE WITH MODIFICATION ( )  
DISAPPROVE ( )**

**SUBJECT**

The Los Angeles County Sheriff's Department (Department) is requesting authorization from the Board to execute a Sole Source Agreement (Agreement) with DataWorks Plus, LLC (DataWorks) to provide maintenance and support services (Services) for the DataWorks Digital Mugshot System, also known as the Los Angeles Photomanager System (System).

**IT IS RECOMMENDED THAT THE BOARD:**

1. Approve and instruct the Mayor of the Board to authorize the Sheriff to finalize and execute an Agreement with DataWorks substantially similar to the attached Agreement, for an initial term from February 8, 2015, to February 7, 2019, with options to extend for up to three additional one-year periods, for a maximum term not to exceed seven years for a Maximum Contract Sum of \$3,522,616.

2. Delegate authority to the Sheriff or his designee to execute Change Orders and Amendments to the Agreement as set forth throughout the Agreement, including:  
(1) approve assignment of the Agreement to a new contracting entity upon determining that such assignment is in the best interest of the County and execute applicable documents when the original contracting entity has merged, been purchased, or otherwise changed; (2) modify the Agreement to include new or revised standard County contract provisions adopted by the Board as required from time to time, including all applicable documents; (3) execute any of the extension options if it is in the best interest of the County; (4) delete or add System hardware or software, provided such change does not increase the Maximum Contract Sum by more than 10 percent for the Term of this Agreement; and (5) engage the Contractor to provide Services for System rebuilds in the event of a failure not covered under the Agreement.

### **PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

The purpose of the recommended action is to establish an Agreement with DataWorks to provide continued maintenance and support of the System. The Agreement also provides for a contingency fund for time-and-material cost for repairs not covered under the Agreement (exclusions), and for future System upgrades/enhancements to maintain compatibility with the Federal Bureau of Investigation, and State of California Department of Justice.

The System interfaces with, and is a critical part of, the Los Angeles County Regional Identification System (LACRIS) which manages the County-wide network of criminal livescan fingerprint devices, the Automated Fingerprint Identification System (AFIS), and other systems throughout the County. In addition, the System captures, stores, archives, and retrieves mug shots, scars, marks, and tattoo images and data within the network with highly sophisticated proprietary functions designed specifically for the County.

### **Implementation of Strategic Plan Goals**

The services provided under this Agreement support the County's Strategic Plan, Goal 1, Operational Effectiveness, and Goal 2, Fiscal Sustainability, by allowing LACRIS to operate effectively and efficiently by maintaining the System. This Agreement allows for the delivery of optimum level of services to law enforcement and criminal justice agencies throughout the County, providing stakeholders with the ability to document and identify criminal suspects, and solve crimes in fulfillment of their legal responsibility to the public.

### **FISCAL IMPACT/FINANCING**

The Maximum Contract Sum of the proposed Agreement with DataWorks is \$3,522,616, which includes a \$460,000 contingency fund. This Agreement will be funded in whole by AFIS funds and administered by the Department on behalf of LACRIS. There is no net County cost. The annual cost of Services for the four-year Agreement Term consists of: \$251,492.15 for the first year, \$440,770.57 for the second year, and \$474,070.57 for each of the remaining two years. The annual cost for each of the additional 3 option years is \$474,070.57.

### **FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

In 2008, the Department purchased the System through County's Internal Services Department's (ISD) competitive bid process. Purchase orders (PO) were issued for the purchase of the System and its related software licensing, maintenance, and support. The current purchase order expires on February 7, 2015.

On January 16, 2014, the Department executed a PO to purchase four additional servers to improve the response time for the current facial recognition engine, as well as allow for more concurrent users for training and real-time System queries.

On November 17, 2014, the Department executed a PO to upgrade the current System, including a Cal-Photo XML interface, an additional facial recognition engine from NEC, an upgrade in the Cognitec facial recognition engine, an addition of case-management software with pose correction, and a mobile gateway solution to allow use of mobile devices from various vendors.

The System is proprietary to DataWorks, and can only be maintained by DataWorks. DataWorks does not license, certify, or otherwise endorse any third party to maintain its proprietary System technology. Continued maintenance and support for the System will ensure that uninterrupted services are provided to maintain day-to-day operational status.

The Agreement requires the Contractor to be in compliance with all Board and CEO requirements.

The Agreement has been reviewed and approved as to form by County Counsel.

The CIO recommends approval of the Agreement (CIO analysis attached).

**CONTRACTING PROCESS**

On July 15, 2010, the Department submitted to the Board an Advance Notification of Intent to Enter into Negotiations for a Sole Source Agreement with DataWorks. This notification contemplated the purchase of new, updated, or modified software and/or hardware, and the provision of engineering services, including development of new interfaces for the System. An agreement was never executed. The Department continued maintenance for the current System under the ISD purchase order.

On March 14, 2012, the Department submitted to the Board a subsequent letter to provide notice that the Department had revised the scope of work to include maintenance and support in addition to the previously proposed services, and to increase the total project cost. An agreement was never executed. The Department continued maintenance for the System under the ISD purchase order.

In November 2013, the Department issued a Request for Information (RFI) to the business community to research potential, more advanced mugshot system technologies. The results of the RFI affirmed that the Department is operating the most up-to-date technology, and that it is in the County's best interest to maintain and support the current System.

On August 29, 2014, the Department submitted an additional notification letter to the Board to provide advance notification that the Department intended to enter into negotiations for an Agreement with DataWorks without engaging in a competitive solicitation process. The scope of work has been simplified to include only Services for the System.

The current ISD purchase order was extended through February 7, 2015, which allows the Department to complete the contracting process while continuing the essential Services for the System.

**IMPACT ON CURRENT SERVICES (OR PROJECTS)**

Approval of the Agreement will allow the Department to continue to receive uninterrupted Services of its System for the Department's LACRIS.

The Honorable Board of Supervisors  
January 13, 2015  
Page 5

**CONCLUSION**

Upon approval by the Board, please return two adopted copies of this Board letter to the Department's Contracts Unit. Should additional information be required, your staff may contact Contracts Manager, Angelo Faiella, at (323) 526-5183.

Sincerely,

Reviewed by:

JIM McDONNELL  
SHERIFF

RICHARD SANCHEZ  
CHIEF INFORMATION OFFICER

JM:RA:ra

- c: Board of Supervisors, Justice Deputies
  - Patrick Ogawa, Executive Officer, Board of Supervisors
  - Sachi A. Hamai, Interim Chief Executive Officer
  - Brence Culp, Chief Deputy Chief Executive Officer
  - Georgia Mattera, Senior Assistant Chief Executive Officer
  - Sheila Williams, Manager, Chief Executive Office (CEO)
  - Jocelyn Ventilacion, Senior Analyst, CEO
  - Aileen Yu, Senior Analyst, CEO
  - Brian Lew, Public Affairs Office
  - Mark J. Saladino, County Counsel
  - Michele Jackson, Senior Deputy County Counsel
  - Neal B. Tyler, Executive Officer
  - Richard J. Barrantes, Assistant Sheriff
  - Terri McDonald, Assistant Sheriff
  - Todd S. Rogers, Assistant Sheriff
  - Michael J. Rothans, Assistant Sheriff
  - Glen Dragovich, Division Director, Administrative and Training Division (ATD)
  - Dean M. Gialamas, Division Director, Technical Services Division (TSD)
  - Conrad Meredith, Assistant Division Director, ATD
  - Paul E. Drake, Captain, Data Systems Bureau (DSB)
  - Glen Joe, Director, Fiscal Administration Bureau (FAB)
  - Susie Cousins, Assistant Director, FAB, Contracts Unit
  - Joshua Thai, Lieutenant, DSB
  - Angelo Faiella, Manager, FAB, Contracts Unit
  - Derek S. Sabatini, Sergeant, ATD
  - Erick F. Martinez, Deputy, ATD
  - Rowena Asai, Contracts Analyst, FAB, Contracts Unit