

California State Budget: Child Care and Development Services  
Comparing the Budget Act of 2010 to the Proposed 2011-12 Budget

Table 1. Comparison between Budget Act of 2010 and 2011-12 Budget										
Program	Budget Act of 2010				2011-2012 Budget (Enacted: SB 70; and Proposed: SB 69) <sup>1</sup>					
	State/CCDF <sup>2</sup>	ARRA <sup>3</sup>	Other Adjustments	Total	State/CCDF <sup>4</sup>	ARRA	Other Adjustments <sup>5</sup>	Total	Change	Percent Change
<b>Child Development Division</b>										
State Preschool <sup>6</sup>	\$379,518,000 <sup>7</sup>			\$379,518,000	\$322,685,000			\$322,685,000	(\$56,833,000)	(15%)
General Child Development <sup>8</sup>	\$758,374,000	\$17,347,000		\$775,721,000	\$587,463,000			\$587,463,000	(\$188,258,000)	(24%)
Migrant Child Care	\$30,579,000			\$30,579,000	\$25,112,000			\$25,112,000	(\$5,467,000)	(18%)
Alternative Payment (AP) Program	\$251,770,000	\$18,830,000		\$270,600,000	\$200,918,000			\$200,918,000	(\$69,682,000)	(26%)
CalWORKs Stage 2 (AP)	\$193,650,000	\$36,272,000	\$201,020,000 <sup>9</sup>	\$430,942,000	\$315,993,000		\$52,191,000	\$368,184,000	(\$62,758,000)	(15%)
CalWORKs Stage 3 (AP)	\$365,918,000	\$18,905,000	(\$256,000,000) <sup>10</sup>	\$128,823,000	\$264,297,000			\$264,297,000	\$135,474,000	105%
Resource and Referral Programs	\$18,688,000			\$18,688,000	\$18,688,000			\$18,688,000		
Extended Day/Latchkey										
Handicap Allowance	\$1,940,000			\$1,940,000	\$1,400,000			\$1,400,000	(\$540,000)	(28%)
CA Child Care Initiative	\$250,000			\$250,000	\$225,000			\$225,000	(\$25,000)	(10%)
Quality Improvement	\$47,115,000	\$18,783,000		\$65,898,000	\$49,654,000			\$49,654,000	(\$16,244,000)	(25%)
Centralized Eligibility List	\$7,900,000			\$7,900,000					(\$7,900,000)	(100%)
Local Planning Councils	\$3,319,000			\$3,319,000	\$3,319,000			\$3,319,000		
Accounts Payable	\$4,000,000			\$4,000,000	\$4,000,000			\$4,000,000		
<b>Child Development Division Totals</b>	<b>\$2,063,021,000</b>	<b>\$110,137,000</b>	<b>-\$54,980,000</b>	<b>\$2,118,178,000</b>	<b>\$1,793,754,000</b>		<b>\$52,191,000</b>	<b>\$1,845,945,000</b>	<b>(\$272,233,000)</b>	
Child Care Facilities Revolving Fund	\$5,000,000			\$5,000,000	\$5,000,000			\$5,000,000		
Cost of Living Adjustment (COLA)	0			0	0			0		
Growth	0			0	0			0		
<b>Learning Supports</b>										
After School and Education Safety Program	\$547,081,000			\$547,081,000	\$547,003,000			\$547,003,000	(\$78,000)	(<.01%)
21 <sup>st</sup> Century Community Learning Centers	\$174,034,000			\$174,034,000	\$150,926,000			\$150,926,000	(\$23,108,000)	(13%)
Cal-SAFE Child Care	\$24,778,000			\$24,778,000	\$24,778,000			\$24,778,000		
Pregnant Minor Program	\$13,327,000			\$13,327,000	\$13,327,000			\$13,327,000		
<b>Learning Supports Totals</b>	<b>\$759,220,000</b>			<b>\$759,220,000</b>	<b>\$736,034,000</b>			<b>\$736,034,000</b>	<b>(\$23,186,000)</b>	

ARRA Funding expires with 2010-11 Budget

<sup>1</sup> Proposed budget reflects budget reductions specified in SB 70 (Chapter 712, Approved March 24, 2011), including elimination of services for 11 and 12 year olds, reduction to the income eligibility cap from 75 to 70 percent of the State Median Income, 15 percent across-the-board cut and 10 percent reduction to the Standard Reimbursement Rate (SRR). Line items for State Preschool, General Child Development, Migrant Care, AP, and Handicap Allowance also reflect a .21 percent decline in the birth to four year old population.

<sup>2</sup> SB 870, Chapter 712: 2010-11 Budget, Approved: October 8, 2010; Item 6110-196-0001.

<sup>3</sup> SB 870, Chapter 712: 2010-11 Budget, Approved: October 8, 2010; Item 6110-198-0890.

<sup>4</sup> SB 69 (Leno): 2011-12 Budget. Enrolled: March 17, 2011; Item 6110-196-0001.

<sup>5</sup> SB 69 (Leno): 2011-12 Budget. Enrolled: March 17, 2011; Items 6110-485 and 6110-494.

<sup>6</sup> Of this amount, \$50 million is available for the Prekindergarten and Family Literacy (PKFL) Program, of which \$5 million is for wrap around care to children enrolled in Sate Preschool.

<sup>7</sup> The totals for State Preschool reflect the part-day programs only; full-day is incorporated into the General Child Care budget line item.

<sup>8</sup> Of note, the General Child Development line item encompasses the budget for full-day State Preschool.

<sup>9</sup> SB 870, Chapter 712: 2010-11 Budget, Approved: October 8, 2010; Item 6110-494.

<sup>10</sup> SB 870, Chapter 712: 2010-11 Budget, Approved: October 8, 2010; Governor's line item veto eliminating CalWORKs Stage 3.

- Quality Improvements

Table 2. Quality Improvement Detail						
Program	Budget Act of 2010 <sup>11</sup>	ARRA	Total	2011-12 Budget <sup>12</sup>	Change	Percent Change
Schoolage Care and Resource and Referral	\$2,002,671		\$2,002,671	\$2,002,671		
Infant and Toddler Earmark	\$11,342,626	\$5,273,000	\$16,615,626	\$11,342,626	(\$5,273,000)	(32%)
Quality expenditures to be defined <sup>13</sup>	\$664,000		\$664,000	\$3,178,000	\$2,514,000	379%
CalWORKs Careers in Child Development	\$3,591,000		\$3,591,000		(\$3,591,000)	(100%)
Training for license-exempt providers	\$1,250,000		\$1,250,000		(\$1,250,000)	(100%)
DSS contract for licensing inspections <sup>14</sup>	\$12,300,000		\$12,300,000	\$8,000,000	(\$4,300,000)	(35%)
Trustline Registration Workload	\$1,000,000		\$1,000,000	\$960,000	(\$40,000)	(4%)
Health and Safety Training	\$500,000		\$500,000	\$455,000	(\$45,000)	(9%)
Health Hotline*	\$75,000		\$75,000		(\$75,000)	(100%)
Health Line – Infants and Toddlers*	\$81,000		\$81,000		\$81,000	(100%)
Technical Assistance – Access to Capacity Funds*	\$75,000		\$75,000		(\$75,000)	(100%)
Preschool Education Projects*	\$114,000		\$114,000		(\$114,000)	(100%)
Child Dev Permit Prof Growth Advisors*	\$63,000		\$63,000		(\$63,000)	(100%)
Child Care Recruitment and Retention Programs	\$11,825,000		\$11,825,000	\$10,750,000	(\$1,075,000)	(9%)
Child Development Training Consortium	\$320,000		\$320,000	\$291,000	(\$29,000)	(9%)
Birth to Five		\$1,758,000	\$1,758,000		(\$1,758,000)	(100%)

\*Item 6110-196-001, Provision 3(d) of Budget Act of 2010 allocated funding until October 1, 2010.

For questions or comments on the budget tables, contact Michele Sartell, staff with the Los Angeles County Office of Child Care, by e-mail at [msartell@ceo.lacounty.gov](mailto:msartell@ceo.lacounty.gov) or by telephone at (213) 974-5187.

<sup>11</sup> SB 870, Chapter 712: 2010-11 Budget, Approved: October 8, 2010; Item 6110-196-0001, Provisions 3 and 4.

<sup>12</sup> SB 69 (Leno): 2011-12 Budget. Enrolled: March 17, 2011; Item 6110-196-0001, Provisions 4 and 5.

<sup>13</sup> One-time federal funding available for budget year. Remaining funds are to be used for child care and development quality expenditures as identified by the California Department of Education, with approval of the Department of Finance. (Item 6110-196-0001; see Provision 3(c) in 2010-11 budget and Provision 4(c) in SB 69).

<sup>14</sup> The budget relies entirely on federal funding for this item. (Provision 3(d) in 2010-11 budget and Provision 4(d) in SB 69).